

# Classroom Dollars and Proposition 301 Results

## Concho Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 151  
 Number of certified teachers: 14

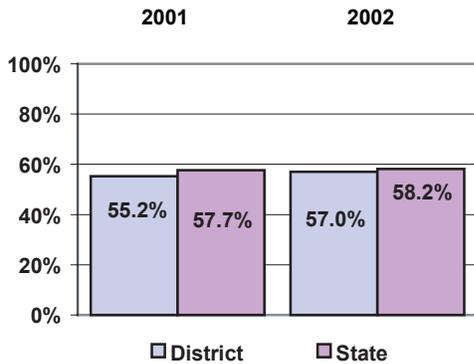
### Comparative Information

	District	State
Student/teacher ratio 2001:	12.3	18
Student/teacher ratio 2002:	10.8	17.9
Average teacher salary 2001:	\$36,420	\$37,176
Average teacher salary 2002:	\$32,326	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 99 of 229 districts

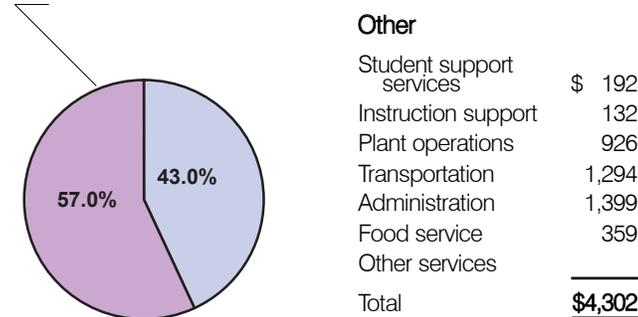
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.4%	14.0%	15.0%	10.2%
Per-pupil	\$1,022	\$1,399	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$10,009

Classroom dollars: \$5,707



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$61,733	\$49,894

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 9,930	\$10,964
Performance	18,940	21,929
Menu	<u>20,724</u>	<u>21,929</u>
<b>Total</b>	<b><u>\$49,594</u></b>	<b><u>\$54,822</u></b>

Proposition 301 expenditures were 3.29 percent of the District's \$1,507,063 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,033 in compensation.
- Teachers accomplished performance goals involving student performance on standardized tests.
- Teachers also attended a day of teacher development training.