

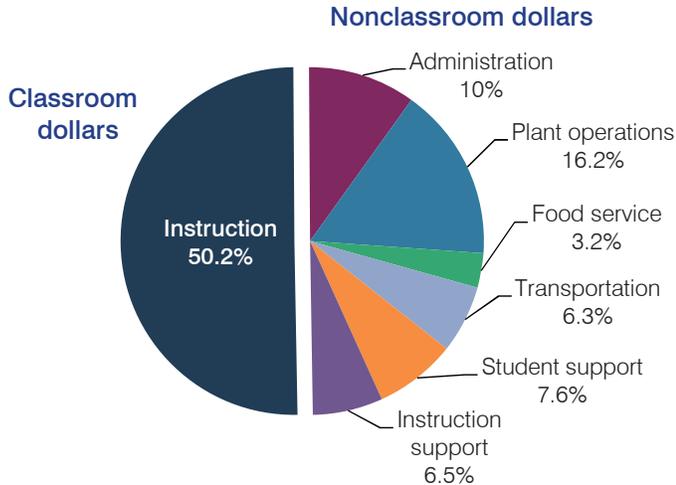
# Colorado River Union High School District

Mohave County  
 Efficiency peer groups 4 and T-10, Achievement peer group 10  
 Legislative district(s): 5

District size, location: Medium-large, Town  
 Students attending: 2,056  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend (2009 through 2014)

Total spending per pupil increased by 2 percent. Spending in the classroom decreased overall from 59.1 to 50.2 percent. Overall, spending on administration, student support, and instruction support increased substantially and spending on plant operations and transportation increased. Spending on food service decreased.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$710	\$789	\$757
	Students per administrator	70	67	68
Plant operations	Cost per square foot	\$5.66	\$5.46	\$6.04
	Square footage per student	204	188	153
Food service	Cost per meal equivalent	\$2.18	\$2.76	\$2.69
Transportation	Cost per mile	\$2.36	\$2.12	\$3.62
	Cost per rider	\$1,404	\$1,121	\$1,036

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
<b>Total</b>	<b>\$7,244</b>	<b>\$7,119</b>	<b>\$7,573</b>	<b>\$7,578</b>	<b>\$10,667</b>
<b>Classroom dollars</b>	<b>3,818</b>	<b>3,576</b>	<b>3,914</b>	<b>4,073</b>	<b>6,495</b>
<b>Nonclassroom dollars:</b>	<b>3,426</b>	<b>3,543</b>	<b>3,659</b>	<b>3,505</b>	<b>4,172</b>
Administration	752	710	789	757	1,160
Plant operations	1,074	1,153	1,009	923	1,008
Food service	225	229	386	405	429
Transportation	443	445	406	373	464
Student support	482	543	607	600	594
Instruction support	450	463	462	447	517

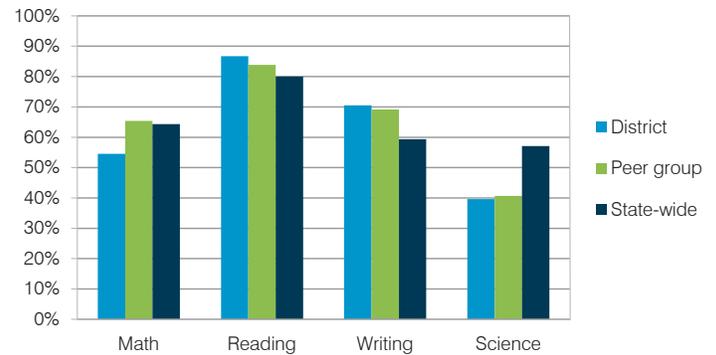
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	100%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	95%
Graduation rate (2013)	75%	75%	75%
Poverty rate (2013)	25%	20%	24%
Students per teacher	21.2	16.3	18.6
Average teacher salary	\$45,232	\$41,233	\$46,026
Amount from Proposition 301	\$2,546	\$4,174	\$4,810
Average years of teacher experience	11.8	11.5	10.9
Percentage of teachers in first 3 years	14%	22%	20%

### Financial stress assessment

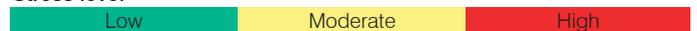
Overall financial stress level: **Moderate**

Measure: 2012 through 2014

Assessment

Change in number of district students	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.5%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Stress level

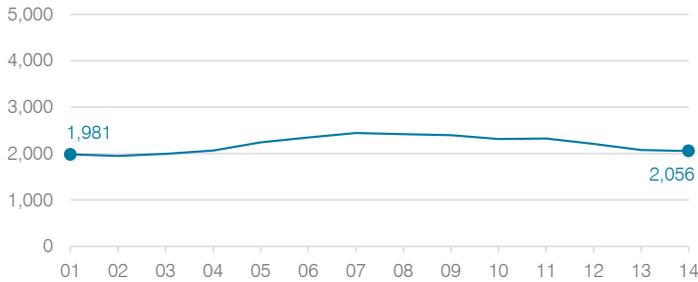


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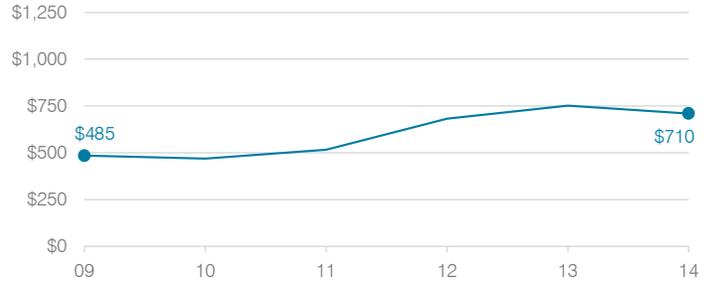
Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014  
 52.1 55.0 58.8 55.6 58.2 58.3 60.4 60.7 59.1 60.9 56.0 52.3 52.7 50.2

## OPERATIONAL TRENDS Fiscal years as indicated

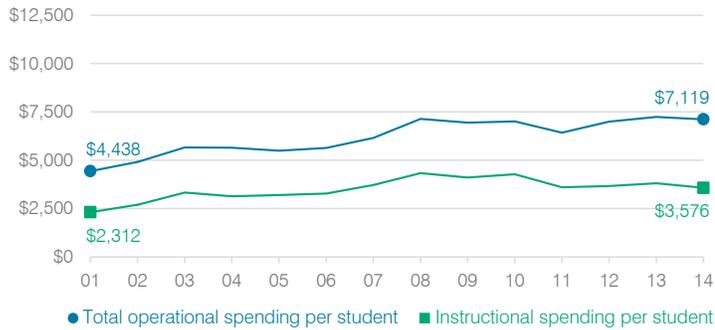
### Students attending



### Administrative cost per student



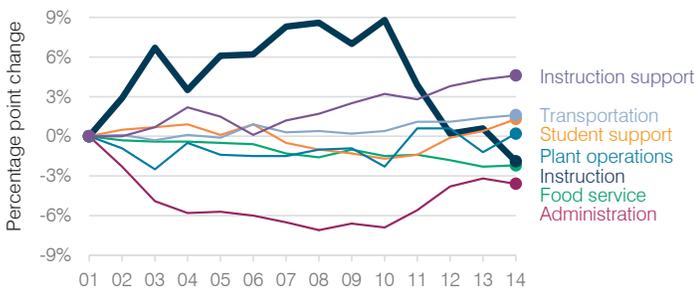
### Total operational and instructional spending per student



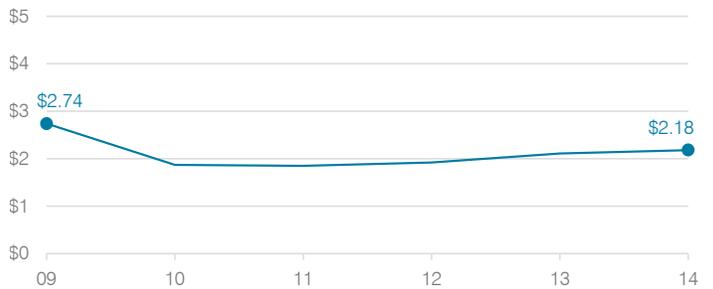
### Plant cost per square foot and square footage per student



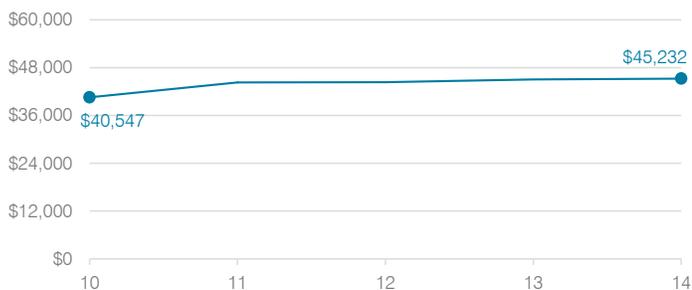
### Changes in operational spending percentages



### Food service cost per meal



### Average teacher salary



### Transportation costs per mile and per rider

