

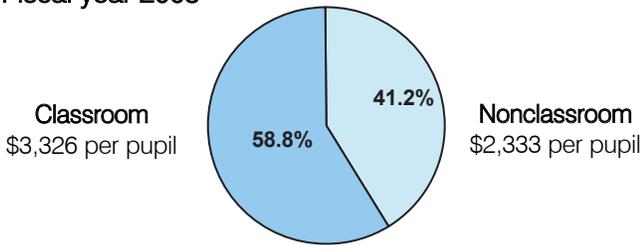
Classroom Dollars and Proposition 301 Results

Colorado River Union High School District

District size: Medium
 Students attending: 1,992
 Number of schools: 2
 Number of certified teachers: 86

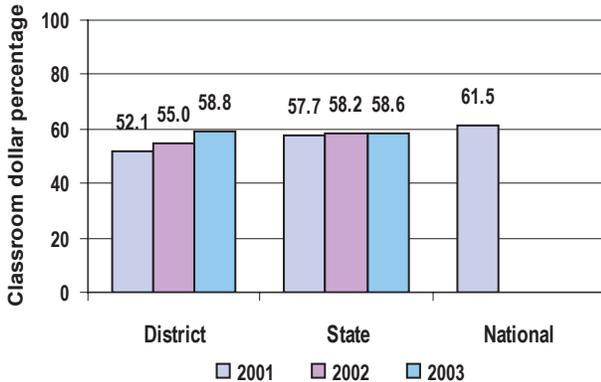
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 76 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.1	55.0	58.8	58.6	61.7
Nonclassroom dollars:					
Administration	13.6	11.3	8.7	9.9	10.9
Plant operations	16.0	15.1	13.5	11.7	9.6
Food service	5.4	5.1	5.0	4.6	4.0
Transportation	4.7	4.8	4.4	3.9	4.0
Student support	6.3	6.8	7.0	6.8	5.0
Instruction support	1.1	1.7	2.4	4.3	4.5
Other	0.8	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	23.6	25.0	23.2	17.9
Average teacher salary	\$28,770	\$34,926	\$41,315	\$40,328
Average years' experience	8.3	8.8	10.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$117,495	\$128,563
Performance	236,247	258,030
Menu	<u>239,773</u>	<u>260,038</u>
Total	<u>\$593,515</u>	<u>\$646,631</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,082 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- All teachers administered district assessments and completed 15 hours of professional development activities.
- Teachers also received acceptable performance evaluations, attended at least 6 extra-curricular events, and sent course syllabi to parents.

Menu

- 3 new math teachers were hired to reduce average class sizes to 29 students.
- Remaining monies were used to increase compensation.