

Colorado River Union High School District

Mohave County

Efficiency peer groups 4 and T-10, Achievement peer group 11

Legislative district(s): 5

District size, location: Medium-Large, Town

Students attending: 2,079

Number of schools: 2

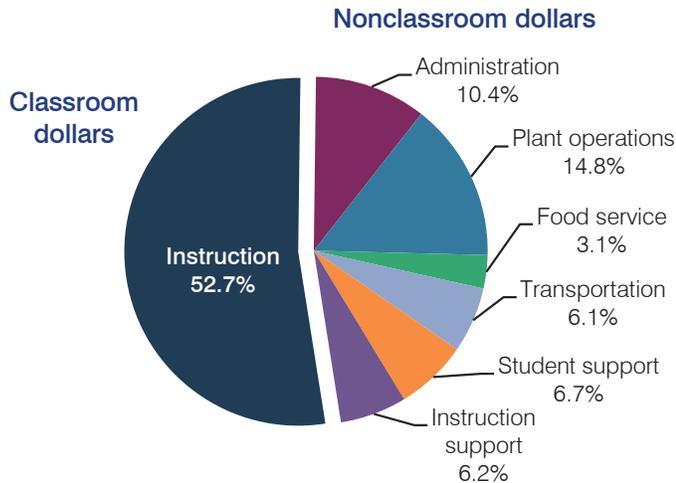
Medium-Large, Town

2,079

2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 1 percent. Spending in the classroom decreased overall from 60.7 to 52.7 percent. Overall, spending on administration and instruction support increased substantially and spending on transportation and student support increased. Spending on food service decreased slightly and spending on plant operations varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$752	\$764	\$746
	Students per administrator	71	67	67
Plant operations	Cost per square foot	\$5.33	\$5.34	\$6.03
	Square footage per student	201	176	153
Food service	Cost per meal equivalent	\$2.11	\$2.67	\$2.58
Transportation	Cost per mile	\$2.81	\$1.97	\$3.55
	Cost per rider	\$1,440	\$1,010	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$7,004	\$7,244	\$7,187	\$7,496	\$10,658
Classroom dollars	3,665	3,818	3,779	4,031	6,520
Nonclassroom dollars:	3,339	3,426	3,408	3,465	4,138
Administration	683	752	764	746	1,138
Plant operations	1,161	1,074	921	924	1,015
Food service	254	225	364	396	412
Transportation	402	443	394	369	452
Student support	435	482	561	582	593
Instruction support	404	450	404	448	528

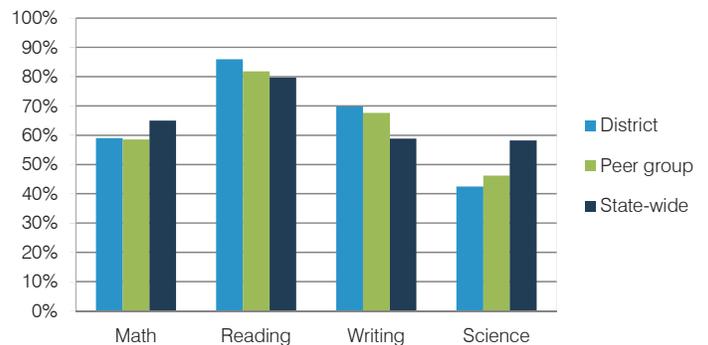
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	100%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	91%	91%	94%
Graduation rate (2012)	74%	79%	77%
Poverty rate (2012)	31%	36%	25%
Students per teacher	20.2	13.2	18.3
Average teacher salary	\$45,064	\$39,347	\$45,264
Amount from Proposition 301	\$2,450	\$3,141	\$3,784
Average years of teacher experience	11.3	8.6	10.9
Percentage of teachers in first 3 years	18%	25%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.9%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

