

Classroom Dollars and Proposition 301 Results

Colorado City Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 322
 Number of certified teachers: 17

Comparative Information

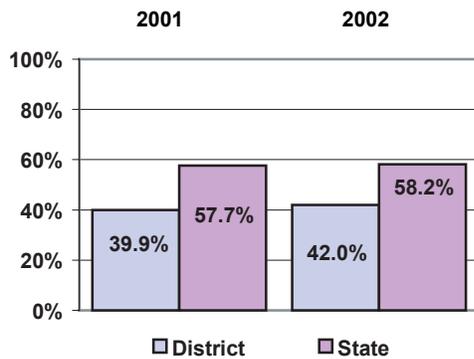
	District	State
Student/teacher ratio 2001:	15.0	18
Student/teacher ratio 2002:	18.9	17.9
Average teacher salary 2001:	\$22,299	\$37,176
Average teacher salary 2002:	NA	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 215 of 229 districts

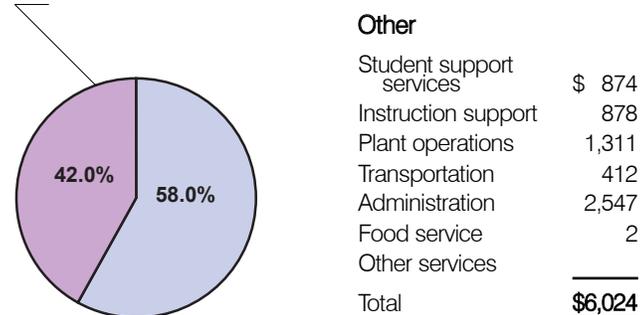
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	26.3%	24.5%	15.0%	10.2%
Per-pupil	\$2,877	\$2,547	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$10,388

Classroom dollars: \$4,364



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$128,127	\$102,399

Expenditures:

	2002 Actual	2003 Budgeted
Base		\$ 38,372
Performance	\$31,240	67,748
Menu		87,749
Total	\$31,240	\$193,869

Proposition 301 expenditures were 0.94 percent of the District's \$3,340,111 current operating expenditures in fiscal year 2002.

District-reported 2002 results

The District did not report any Proposition 301 results.