

Classroom Dollars and Proposition 301 Results

Colorado River Union High School District

District size: Medium
 Grades served: 9-12
 Students attending: 1,949
 Number of certified teachers: 78

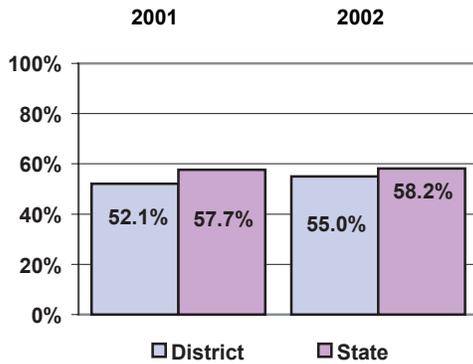
Comparative Information

	District	State
Student/teacher ratio 2001:	23.6	18
Student/teacher ratio 2002:	25.0	17.9
Average teacher salary 2001:	\$28,770	\$37,176
Average teacher salary 2002:	\$34,926	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 139 of 229 districts

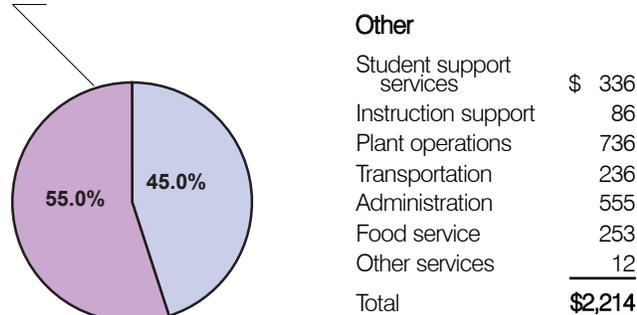
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.6%	11.3%	11.7%	10.2%
Per-pupil	\$607	\$555	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,916

Classroom dollars: \$2,702



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$652,817	\$591,354

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$117,495	\$118,271
Performance	236,247	236,541
Menu	239,773	236,541
Total	\$593,515	\$591,353

Proposition 301 expenditures were 6.19 percent of the District's \$9,584,546 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,926 in compensation.
- 78 of 94 teachers accomplished all performance goals, and 16 teachers accomplished most goals. Goals involved professional development, communicating with parents, receiving satisfactory evaluations, and sponsoring clubs or coaching.
- Teacher turnover rates declined by 12.5 percent.
- 905 students used AIMS test preparation workbooks in reading and math and received additional tutoring. 10th graders meeting or exceeding AIMS math standards increased by 8 percent. The number meeting or exceeding standards decreased by 4 percent in reading and by 1 percent in writing.
- 3 teachers were hired to reduce math class sizes from 37 to 30 students.