

Colorado River Union High School District

Mohave County

Peer groups: Operational 5 and T-9, Achievement 11¹

Legislative district(s): 5

District location: Town

Number of schools: 2

Graduation rate (2018): 83%

Students attending; Size: 1,804; Medium

5-year change in students attending: 12% decrease

Special education population: 11%

English learner population: 1%

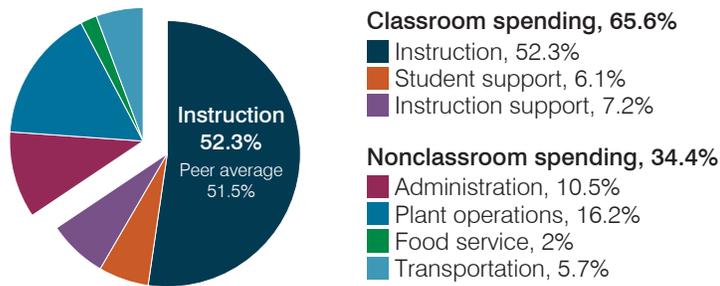
Poverty rate (2018): 23%

Free/reduced meal eligibility: 50%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
52.1	55.0	58.8	55.6	58.2	58.3	60.4	60.7	59.1	60.9	56.0	52.3	52.7	50.2	51.9	52.9	50.8	52.3	52.3

Spending by operational area



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$878	\$1,190	\$903
	Students per administrative position	61	60	66
Plant operations	Cost per square foot	\$5.84	\$5.67	\$6.49
	Square footage per student	232	257	158
Food service	Cost per meal	\$3.01	\$3.60	\$3.08
Transportation	Cost per mile	\$2.97	\$2.74	\$4.29
	Cost per rider	\$1,757	\$1,641	\$1,424



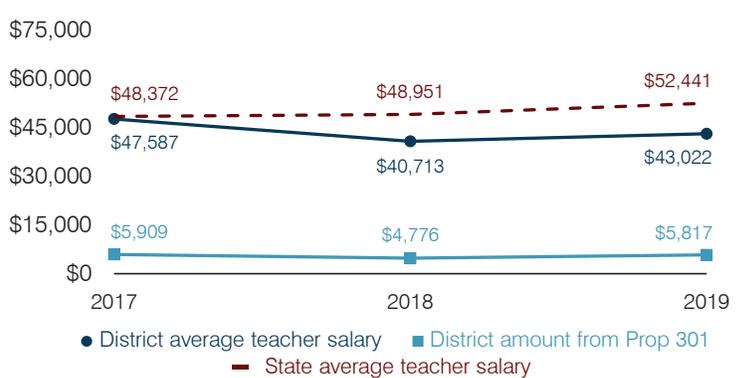
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,230	\$ 4,358	\$ 5,148	\$ 4,869
Student support	477	507	655	754
Instruction support	585	597	436	497
Administration	898	878	1,190	903
Plant operations	1,257	1,354	1,416	1,027
Food service	208	170	428	438
Transportation	429	473	546	417
Total operational	8,084	8,337	9,819	8,905
Land and buildings	5,667	12,395	1,012	1,086
Equipment	398	1,469	658	496
Interest	1,004	820	238	261
Other	136	274	84	180
Total nonoperational	7,205	14,958	1,992	2,023
Total per pupil spending	\$ 15,289	\$ 23,295	\$ 11,811	\$ 10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

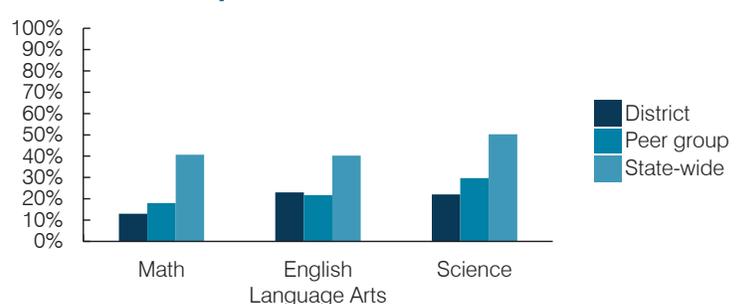


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	19.9	20.0	20.5
Average years of teacher experience	10.9	10.6	10.1
Percentage of teachers in first 3 years	21%	26%	26%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.