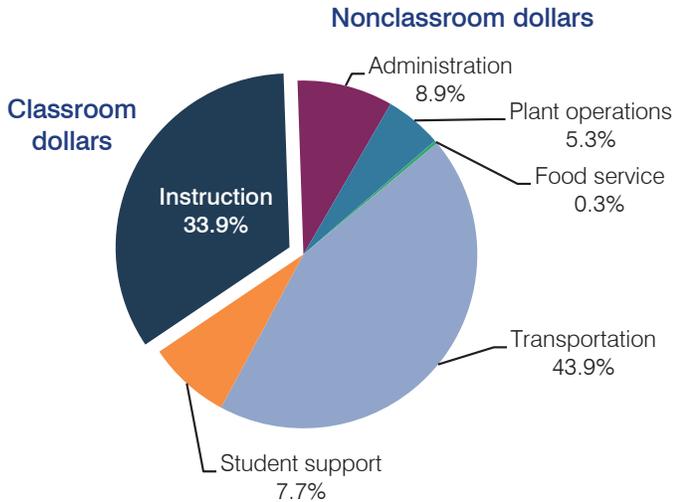


Coconino County Regional ASD

Coconino County
Students attending: 133

Spending by operational area



5-year spending trend

Total spending per pupil increased by 83 percent. Spending in the classroom varied year to year, decreasing overall from 42.8 to 33.9 percent. Spending on all nonclassroom areas varied year to year. Overall, spending on transportation increased substantially, while spending on administration and student support decreased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
Total	\$14,846	\$20,889	\$7,496	\$10,658
Classroom dollars	6,291	7,079	4,031	6,520
Nonclassroom dollars:	8,555	13,810	3,465	4,138
Administration	1,500	1,846	746	1,138
Plant operations	1,091	1,108	924	1,015
Food service	93	60	396	412
Transportation	4,449	9,172	369	452
Student support	1,408	1,616	582	593
Instruction support	14	8	448	528

Student and teacher measures

Measure	District	State average
Attendance rate	84%	94%
Graduation rate (2012)	50%	77%
Poverty rate (2012)	N/A	25%
Students per teacher	11.1	18.3
Average teacher salary	\$39,402	\$45,264
Amount from Proposition 301	\$4,763	\$3,784
Average years of teacher experience	8.0	10.9
Percentage of teachers in first 3 years	0%	19%