

Classroom Dollars and Proposition 301 Results

Cochise Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 41
 Number of certified teachers: 9

Comparative Information

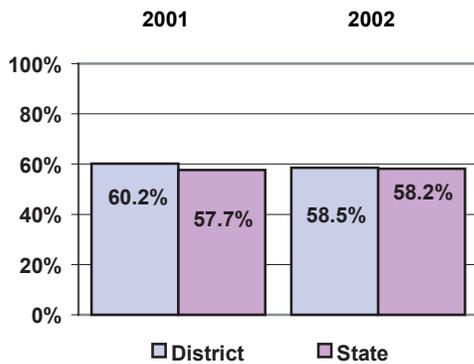
	District	State
Student/teacher ratio 2001:	5.2	18
Student/teacher ratio 2002:	4.6	17.9
Average teacher salary 2001:	\$45,664	\$37,176
Average teacher salary 2002:	\$45,059	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 77 of 229 districts

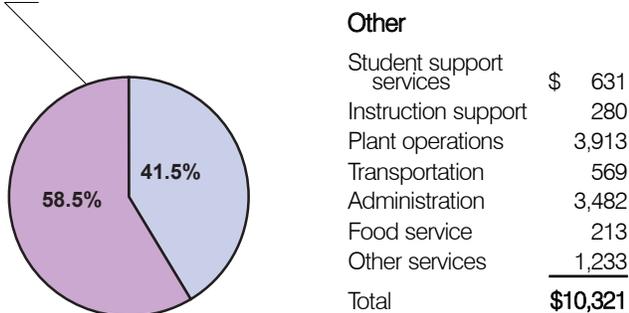
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.5%	14.0%	15.0%	10.2%
Per-pupil	\$3,208	\$3,482	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$24,864

Classroom dollars: \$14,543



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$15,083	\$13,652

Expenditures:

	2002 Actual	2003 Budgeted
Base		\$ 5,836
Performance		11,672
Menu	—	11,672
Total	\$0	\$29,180

Proposition 301 expenditures were 0 percent of the District's \$1,013,228 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- The District did not spend any Proposition 301 monies in fiscal year 2002.