

Classroom Dollars and Proposition 301 Results

Clifton Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 205
 Number of certified teachers: 16

Comparative Information

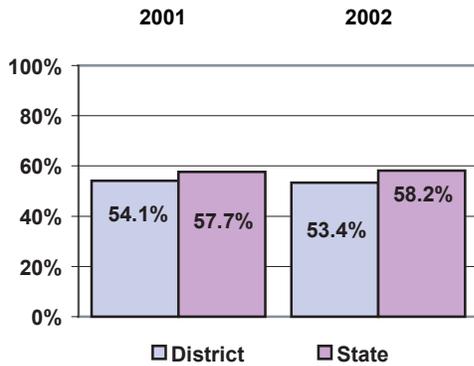
	District	State
Student/teacher ratio 2001:	14.4	18
Student/teacher ratio 2002:	12.8	17.9
Average teacher salary 2001:	\$30,060	\$37,176
Average teacher salary 2002:	\$30,147	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 159 of 229 districts

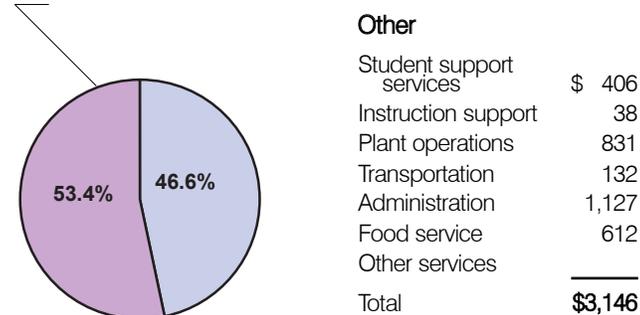
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.6%	16.7%	15.0%	10.2%
Per-pupil	\$937	\$1,127	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,751

Classroom dollars: \$3,605



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$81,483	\$71,318

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$16,389	\$14,266
Performance		28,531
Menu	32,786	28,531
Total	\$49,175	\$71,328

Proposition 301 expenditures were 3.55 percent of the District's \$1,386,285 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,604 in compensation, including approximately \$264 for increased health insurance premiums.
- Monies helped to make the District's salaries competitive and to attract and retain teachers.