

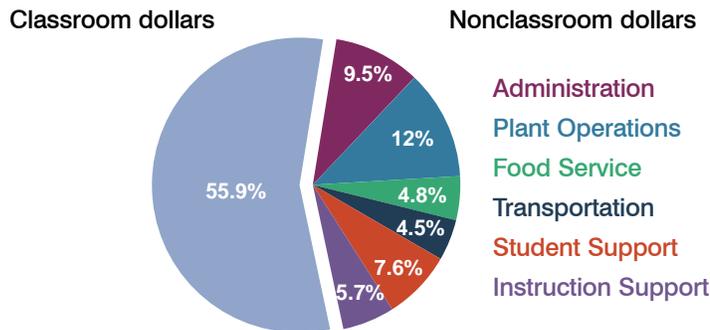
State of Arizona

Total current expenditures: \$7,023,742,036
 Number of districts: 239

Students attending: 923,073
 Number of schools: 1,452

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 17 percent. Spending in the classroom has decreased significantly from 58.4 to 55.9 percent. Spending on plant operations, student support, and instruction support has increased and spending on transportation has increased slightly. Meanwhile, spending on administration and food services has remained stable.

Cost measures and other related measures

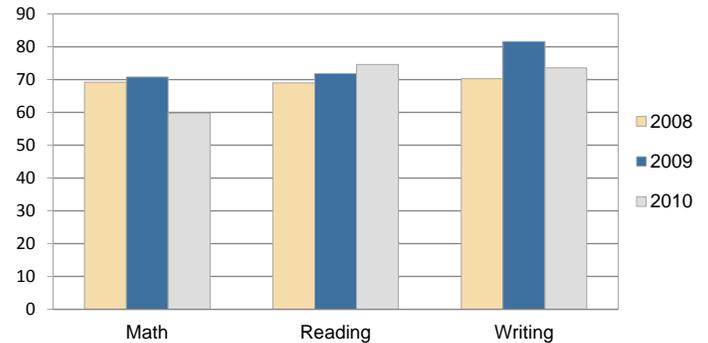
Operational Area	Measure	2008	2009	2010
Administration	Cost per pupil	\$720	\$729	\$721
	Students per administrator	63	66	66
Plant Operations	Cost per square foot	\$6.28	\$6.40	\$6.25
	Square footage per student	140	144	146
Food Service	Cost per meal equivalent	NR	\$2.53	\$2.41
Transportation	Cost per mile	\$3.49	\$3.36	\$3.35
	Miles per rider	259	271	282

Per-pupil spending by function

	2008	State 2009	2010	National 2008
Total	\$7,814	\$7,908	\$7,609	\$10,297
Classroom dollars	\$4,481	\$4,497	\$4,253	\$6,262
Nonclassroom dollars:	\$3,333	\$3,411	\$3,356	\$4,035
Administration	720	729	721	1,109
Plant Operations	881	920	914	1,003
Food Service	373	382	366	390
Transportation	346	343	342	438
Student Support	577	594	581	556
Instruction Support	436	443	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1,028 schools met all applicable AYP objectives for NCLB. 420 did not because they failed to meet 1 or more of the following objectives: percent tested (34); academic progress (352); attendance rate (39); graduation rate (76). 4 schools were not eligible for AYP determinations.

Student and teacher information

Measure	2008	2009	2010
Attendance rate	95%	95%	94%
Graduation rate	75%	76%	N/A
Poverty rate	19%	21%	N/A
Student/teacher ratio	17.3	17.1	17.9
Average teacher salary	\$44,967	\$45,209	\$47,077
Average years' experience	9.8	9.7	10.6
Percent of teachers in first 3 years	27%	16%	20%

Proposition 301

Teacher and other staff pay

Most teachers earned between \$2,123 and \$5,425 (\$3,140 on average) in additional pay. Other positions, such as librarians, speech pathologists, audiologists, and counselors, also received additional pay.

Performance pay plan goals and results

Type of goal	Goal set?	Goal met?		
		Yes	Partially	No
Student achievement	208	152	49	7
Dropout/graduation rates	38	31	3	4
Student attendance	75	61	10	4
Parent/student satisfaction	100	94	6	
Teacher attendance	28	19	8	1
Teacher professional development	128	97	29	2
Teacher evaluations	70	59	11	
Tutoring	37	32	5	
Other	102	79	23	