

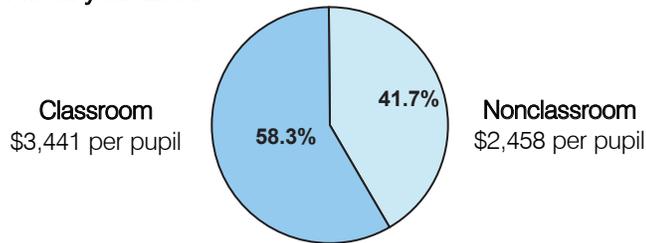
Classroom Dollars and Proposition 301 Results

Clarkdale-Jerome Elementary School District

District size: Small
 Students attending: 345
 Number of schools: 1
 Number of certified teachers: 21

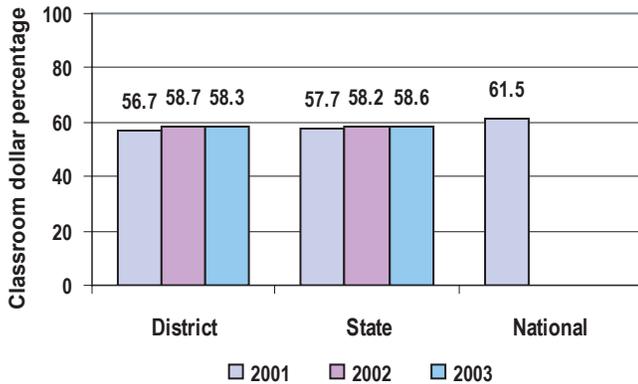
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 84 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.7	58.7	58.3	58.6	61.7
Nonclassroom dollars:					
Administration	8.2	8.0	8.5	9.9	10.9
Plant operations	9.7	9.5	9.8	11.7	9.6
Food service	6.0	7.4	5.9	4.6	4.0
Transportation	4.5	4.8	4.5	3.9	4.0
Student support	7.4	8.7	8.9	6.8	5.0
Instruction support	7.2	2.9	4.1	4.3	4.5
Other	0.3			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.6	17.0	16.4	17.9
Average teacher salary	\$32,467	\$36,320	\$37,154	\$40,328
Average years' experience	9.4	9.1	9.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$20,274	\$21,174
Performance	25,934	24,231
Menu	40,245	46,139
Total	<u>\$86,453</u>	<u>\$91,544</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned an additional \$3,114 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- 91 percent of students demonstrated 1 year's academic progress in math.
- 75 percent of students demonstrated 1 year's academic progress in reading.
- Nearly 98 percent of parent surveys indicated satisfaction with student academic progress, school safety, communication, and other areas.

Menu

- Monies were used to increase eligible employee compensation and pay for AIMS intervention activities.