

Chino Valley Unified School District

Yavapai County

Peer group(s): Operational 4 and Transportation 6¹

Legislative district(s): 1

District location: Town

Number of schools: 4

Graduation rate (2019): 92%

Students attending; Size: 2,222; Medium-large

5-year change in students attending: 1% increase

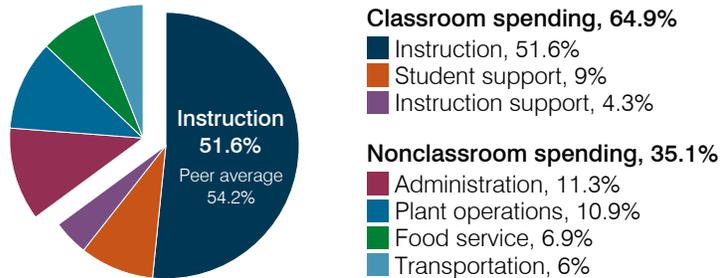
Special education population: 15%

English learner population: 4%

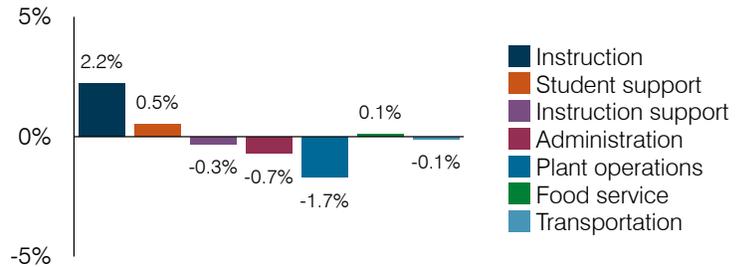
Poverty rate (2019): 13%

Free/reduced meal eligibility: 52%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$949	\$929	\$936
	Students per administrative position	66	73	65
Plant operations	Cost per square foot	\$6.06	\$5.79	\$6.55
	Square footage per student	151	180	160
Food service	Cost per meal	\$3.14	\$3.39	\$3.46
Transportation	Cost per mile	\$3.93	\$3.70	\$4.28
	Cost per rider	\$1,064	\$799	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2015	2001	2019	2020
49.4%	60.5%	51.4%	51.6%

COVID-19 federal relief grant spending

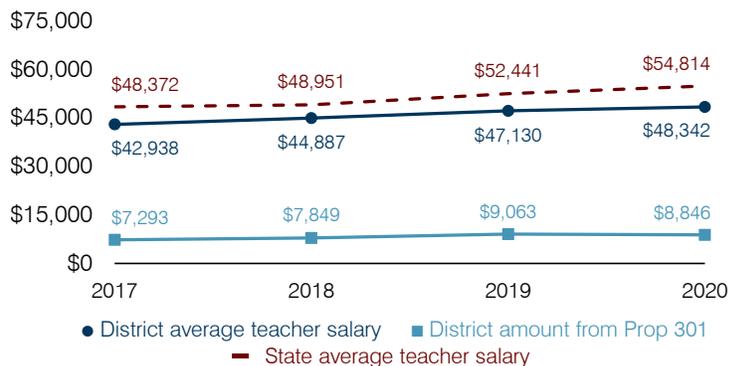
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 202,651
Per pupil federal relief grant spending	\$ 0	\$ 40

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,198	\$ 4,321	\$ 4,706	\$ 5,016
Student support	752	756	687	796
Instruction support	307	359	448	513
Nonclassroom spending				
Administration	917	949	929	936
Plant operations	894	913	998	1,048
Food service	586	577	424	432
Transportation	508	500	408	395
Total operational	8,162	8,375	8,600	9,136
Land and buildings	93	33	419	1,053
Equipment	373	412	430	533
Interest	25	26	176	273
Other	65	71	48	175
Total nonoperational	556	542	1,073	2,034
Total per pupil spending	\$ 8,718	\$ 8,917	\$ 9,673	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.3	20.8	19.6	20.2
Average years of teacher experience	11.8	11.1	11.0	12.3
Percentage of teachers in first 3 years	15%	14%	17%	16%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.