

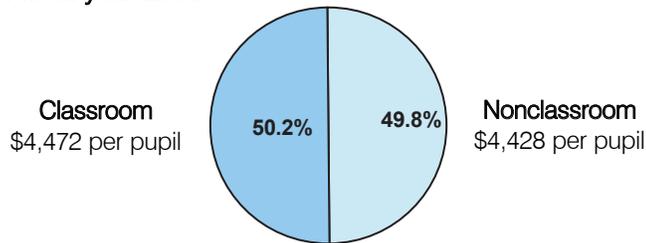
# Classroom Dollars and Proposition 301 Results

## Chinle Unified School District

District size: Medium  
 Students attending: 4,053  
 Number of schools: 8  
 Number of certified teachers: 266

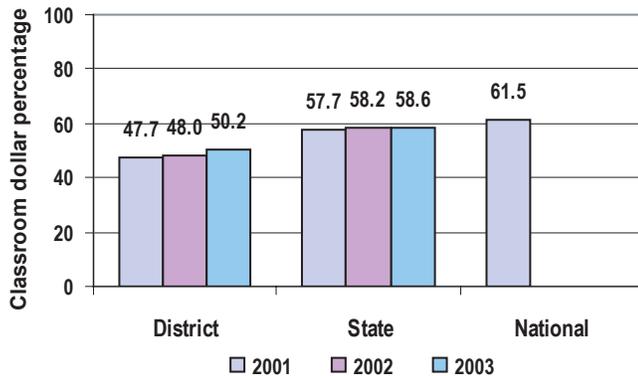
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 189 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	47.7	48.0	50.2	58.6	61.7
Nonclassroom dollars:					
Administration	8.4	8.2	7.8	9.9	10.9
Plant operations	16.6	16.4	15.1	11.7	9.6
Food service	5.8	5.1	5.8	4.6	4.0
Transportation	7.4	7.0	6.8	3.9	4.0
Student support	9.7	12.2	11.8	6.8	5.0
Instruction support	4.4	3.1	2.5	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.1	15.6	15.2	17.9
Average teacher salary	\$33,800	\$41,856	\$39,955	\$40,328
Average years' experience	9.0	9.3	9.3	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 252,142	\$223,636
Performance	405,066	410,539
Menu	504,276	289,461
Total	<u>\$1,161,484</u>	<u>\$923,636</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, counselor, Junior ROTC Instructor, and the Dean of Students earned an additional \$2,905 in salary.

#### Performance

- The District accomplished its goal, which was based on school performance.
- Students, on average, improved their reading skills.

#### Menu

- Teachers and other eligible employees were compensated for increased contact with parents and for improved student attendance.