

Classroom Dollars and Proposition 301 Results

Chinle Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 4,096
 Number of certified teachers: 262

Comparative Information

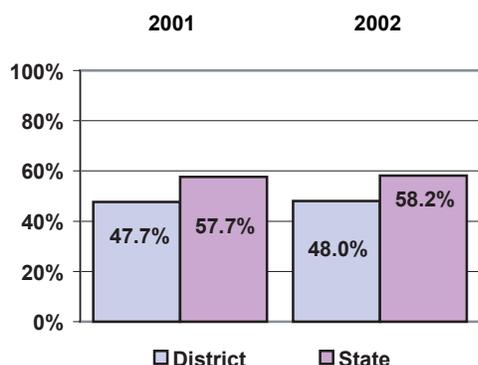
	District	State
Student/teacher ratio 2001:	15.1	18
Student/teacher ratio 2002:	15.6	17.9
Average teacher salary 2001:	\$33,800	\$37,176
Average teacher salary 2002:	NA	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 8

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 5
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 199 of 229 districts

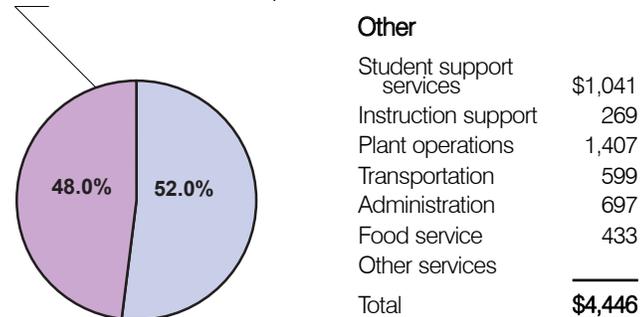
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.4%	8.2%	11.7%	10.2%
Per-pupil	\$691	\$697	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,546

Classroom dollars: \$4,100



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,285,700	\$1,168,915

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 252,142	\$ 286,954
Performance	405,066	475,326
Menu	504,276	573,900
Total	\$1,161,484	\$1,336,180

Proposition 301 expenditures were 3.32 percent of the District's \$35,004,693 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,509 in compensation.
- 300 teachers accomplished performance goals.
- Students met achievement goals in reading, writing, and vocabulary, as measured by pre- and post-test scores.