Classroom Dollars and Proposition 301 Results

Chandler Unified School District

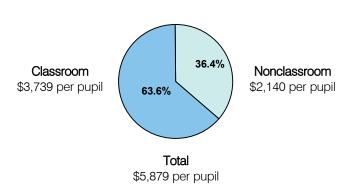
District size: Very Large
Students attending: 25,594
Number of schools: 29
Number of certified teachers: 1,222

District

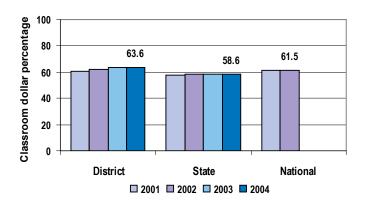
State

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

		Dis	State	National		
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.7	62.1	63.2	63.6	58.6	61.5
Nonclassroom dollars:						
Administration	9.3	8.9	8.5	8.2	9.5	10.9
Plant operations	11.3	10.6	10.2	10.2	11.7	9.7
Food service	5.1	5.0	4.9	5.2	4.7	4.0
Transportation	3.9	3.8	4.0	3.9	4.0	4.1
Student support	4.5	4.8	4.4	4.6	7.0	5.0
Instruction support	4.9	4.6	4.7	4.2	4.3	4.6
Other	0.3	0.2	0.1	0.1	0.2	0.2

Comparative Information

		Olalo		
	2002	2003	2004	2004
Student/teacher ratio	19.0	19.7	20.9	18.2
Average teacher salary	\$42,382	\$43,963	\$43,126	\$38,534
Average years' experience	7.2	7.4	7.8	8.7

Classroom dollar ranking: 13 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

 On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,437 and \$3,931 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Schools were evaluated using student achievement on standardized tests, ADE ratings for AZ LEARNS, and other factors. 28 schools met all requirements.
- Most teachers completed required professional development courses and activities.

Menu

- About 45 percent of monies were used to increase eligible employee compensation.
- The District continued to use monies for class size reduction. 13.5 teachers were employed to teach core classes, and 40 instructional aides were employed to work with small groups of students.
- Over 12,000 students and 405 teachers participated in tutoring and intersession classes.
- Approximately 596 teachers participated in professional development activities.
- Approximately 2,123 students and 153 teachers participated in dropout prevention activities, including evening classes and study groups.