

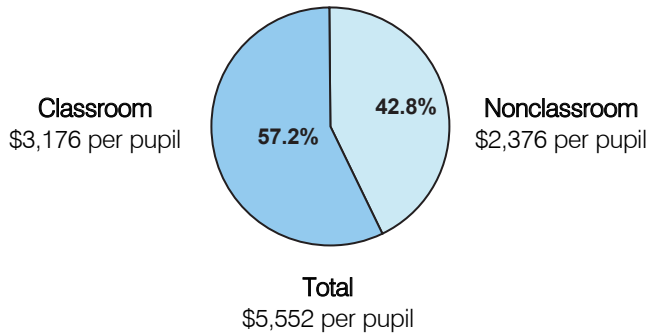
Classroom Dollars and Proposition 301 Results

Cave Creek Unified School District

District size: Large
 Students attending: 5,173
 Number of schools: 7
 Number of certified teachers: 266

Classroom Dollars

Fiscal year 2004

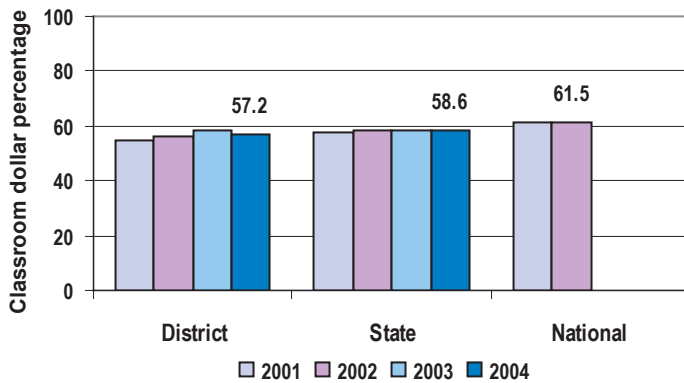


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	19.1	18.1	19.4	18.2
Average teacher salary	\$41,357	\$41,484	\$41,870	\$38,534
Average years' experience	7.6	7.5	7.4	8.7

Classroom dollar ranking: 88 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.8	56.0	58.3	57.2	58.6	61.5
Nonclassroom dollars:						
Administration	11.9	11.2	9.3	10.0	9.5	10.9
Plant operations	14.0	13.0	12.1	12.4	11.7	9.7
Food service	3.2	2.8	3.0	3.5	4.7	4.0
Transportation	4.9	5.4	4.9	5.5	4.0	4.1
Student support	5.2	5.9	7.5	7.9	7.0	5.0
Instruction support	5.9	5.5	4.7	3.3	4.3	4.6
Other	0.1	0.2	0.2	0.2	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and instructional and support specialist earned between \$3,557 and \$3,886 in additional salary.

Performance

- The District accomplished its goal, which was based on individual performance.
- Teachers were required to receive acceptable performance evaluations.

Menu

- Monies were primarily used to increase eligible employee compensation.
- An instructional aide was hired to reduce class sizes.
- AIMS intervention efforts included hiring reading teachers who worked with approximately 45 students to improve reading skills, and 1 teacher who worked with 15 at-risk students. According to the District, classroom reading assessments indicated increases in student reading skills and enjoyment.
- Monies were also used to purchase teacher training and materials for AIMS intervention. Teachers attended professional development courses relating to improving math and reading instruction, and implementing cooperative learning strategies and curriculum mapping.