

# Classroom Dollars and Proposition 301 Results

## Cave Creek Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 4,638  
 Number of certified teachers: 243

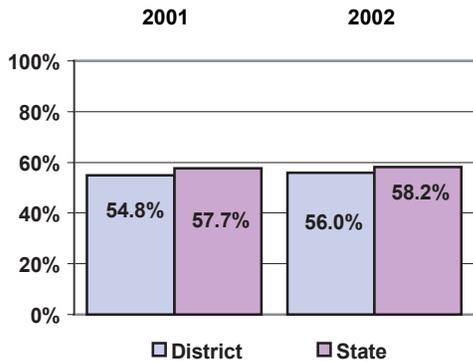
### Comparative Information

	District	State
Student/teacher ratio 2001:	17.8	18
Student/teacher ratio 2002:	19.1	17.9
Average teacher salary 2001:	\$31,782	\$37,176
Average teacher salary 2002:	\$41,357	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 6  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 5 "Underperforming" schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 120 of 229 districts

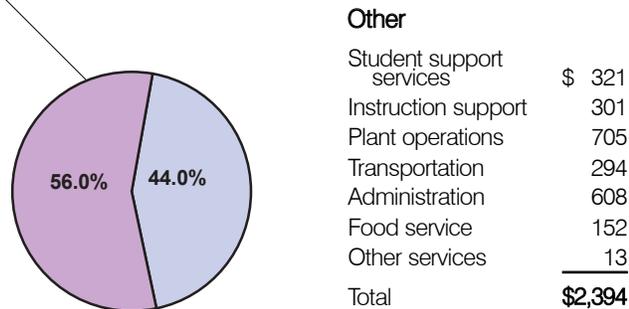
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.9%	11.2%	11.7%	10.2%
Per-pupil	\$617	\$608	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,442

Classroom dollars: \$3,048



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$1,309,171	\$1,320,137

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 244,419	\$ 305,631
Performance	389,445	701,843
Menu	469,676	613,845
<b>Total</b>	<b>\$1,103,540</b>	<b>\$1,621,319</b>

Proposition 301 expenditures were 4.37 percent of the District's \$25,238,077 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher, counselor, librarian, and speech pathologist earned an additional \$4,079 in compensation, which included pay for 2 additional days of work.
- Monies also paid for additional math classes, instructional aides, and teacher training.