

Classroom Dollars and Proposition 301 Results

Catalina Foothills Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 4,888
 Number of certified teachers: 293

Comparative Information

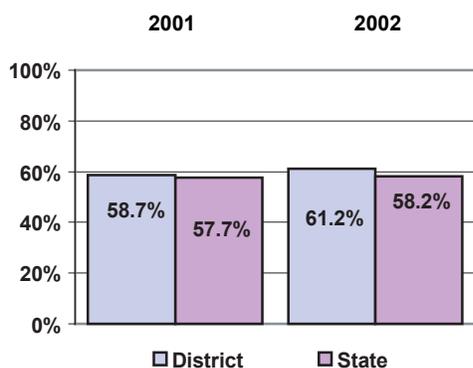
	District	State
Student/teacher ratio 2001:	16.8	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$31,485	\$37,176
Average teacher salary 2002:	\$35,139	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 6 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 45 of 229 districts

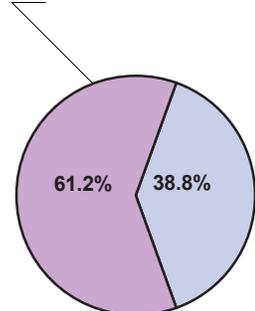
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.5%	10.0%	11.7%	10.2%
Per-pupil	\$592	\$570	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,718

Classroom dollars: \$3,500



Other	
Student support services	\$ 275
Instruction support	211
Plant operations	688
Transportation	272
Administration	570
Food service	188
Other services	14
Total	\$2,218

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,503,530	\$1,402,723

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 251,504	\$ 280,175
Performance	503,169	667,432
Menu	413,034	702,601
Total	\$1,167,707	\$1,650,208

Proposition 301 expenditures were 4.18 percent of the District's \$27,957,656 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,664 and \$4,334 in additional compensation.
- Monies were used for comparability adjustments to teacher salaries, performance pay planning stipends, extra duty stipends, and a gifted specialist.
- The District's teacher turnover rate declined by 3 percent.
- Student achievement scores increased across all schools, on average.
- K-5 classroom educational assistants were hired to reduce class sizes.
- An alternative education teacher was hired to work with 53 at-risk middle-school students.
- Student absenteeism has decreased by 0.5 percent.
- Monies also paid for a staff development coordinator and teacher development activities.