

Catalina Foothills Unified School District

Pima County

Peer groups: Operational 3 and T-1, Achievement 1¹

Legislative district(s): 9

District location: Suburb

Number of schools: 7

Graduation rate (2018): 95%

Students attending; Size: 5,135; Medium-large

5-year change in students attending: 6% increase

Special education population: 8%

English learner population: 2%

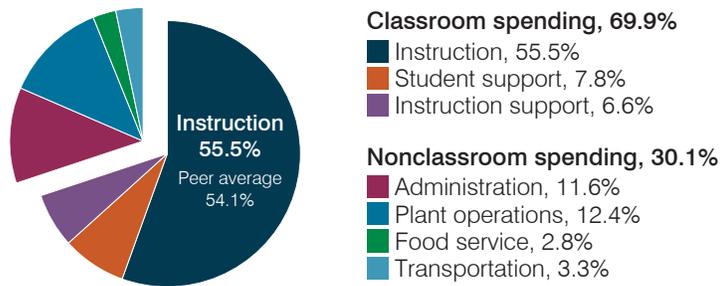
Poverty rate (2018): 6%

Free/reduced meal eligibility: 12%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
58.7	61.2	61.4	60.5	58.4	58.1	57.9	55.0	55.0	54.3	53.1	52.6	52.2	52.8	54.4	53.5	53.9	54.8	55.5

Spending by operational area



Operational measures relative to peer averages

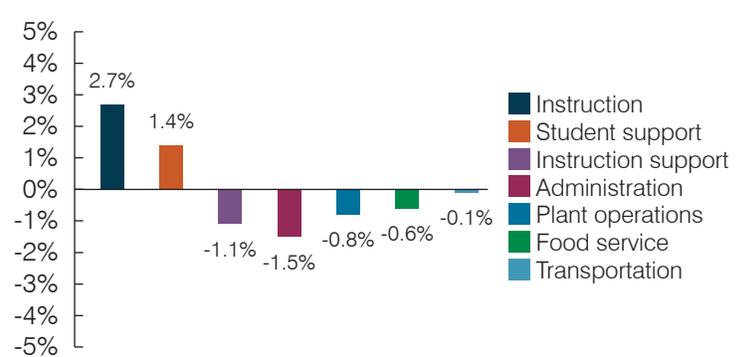
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$899	\$887	\$903
	Students per administrative position	65	68	66
Plant operations	Cost per square foot	\$5.96	\$5.90	\$6.49
	Square footage per student	161	159	158
Food service	Cost per meal	\$3.22	\$3.35	\$3.08
Transportation	Cost per mile	\$3.59	\$7.55	\$4.29
	Cost per rider	\$474	\$1,108	\$1,424



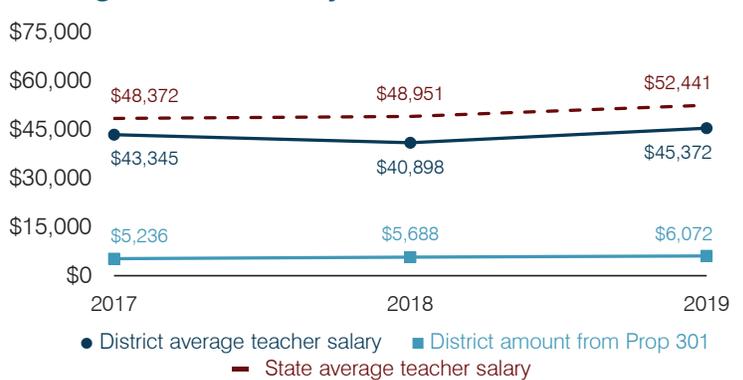
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,788	\$ 4,311	\$ 4,496	\$ 4,869
Student support	517	605	730	754
Instruction support	451	518	377	497
Administration	798	899	887	903
Plant operations	908	963	977	1,027
Food service	208	222	353	438
Transportation	245	255	428	417
Total operational	6,915	7,773	8,248	8,905
Land and buildings	974	1,377	1,367	1,086
Equipment	572	430	508	496
Interest	234	293	319	261
Other	819	879	194	180
Total nonoperational	2,599	2,979	2,388	2,023
Total per pupil spending	\$ 9,514	\$ 10,752	\$10,636	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

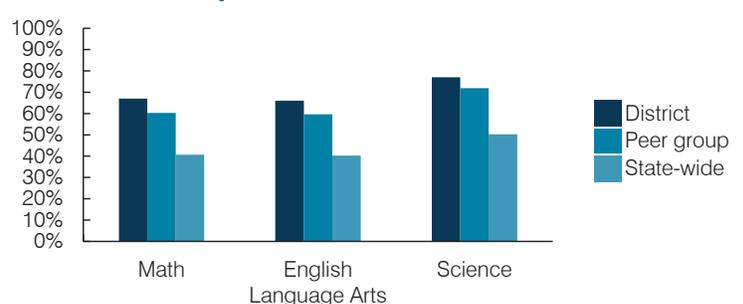


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	18.4	16.7	16.8
Average years of teacher experience	10.9	11.3	11.5
Percentage of teachers in first 3 years	22%	19%	16%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.