

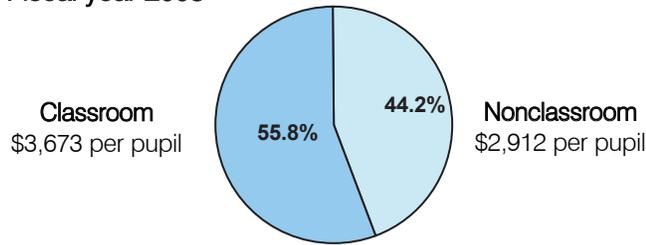
# Classroom Dollars and Proposition 301 Results

## Casa Grande Union High School District

District size: Medium  
 Students attending: 2,722  
 Number of schools: 3  
 Number of certified teachers: 126

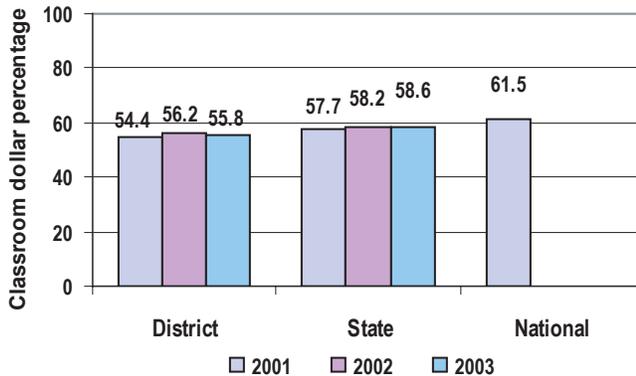
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 127 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.4	56.2	55.8	58.6	61.7
Nonclassroom dollars:					
Administration	6.8	10.2	9.4	9.9	10.9
Plant operations	15.1	14.2	11.9	11.7	9.6
Food service	5.7	5.1	4.3	4.6	4.0
Transportation	5.7	5.8	7.2	3.9	4.0
Student support	9.3	7.1	9.8	6.8	5.0
Instruction support	1.1	1.0	1.3	4.3	4.5
Other	1.9	0.4	0.3	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.8	20.3	21.6	17.9
Average teacher salary	\$35,215	\$40,059	\$53,420	\$40,328
Average years' experience	8.9	9.1	9.3	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$152,652	\$ 228,418
Performance	288,106	458,074
Menu	297,813	462,214
Total	<u>\$738,571</u>	<u>\$1,148,706</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$7,547 in salary, which included fiscal year 2002 monies distributed in fiscal year 2003.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to students' math scores on standardized tests increasing by 5 percent; and to teachers each attending 2 math training sessions; developing and teaching at least 4 math lessons; and receiving acceptable performance evaluations.

#### Menu

- Monies were used solely to increase eligible employee compensation.