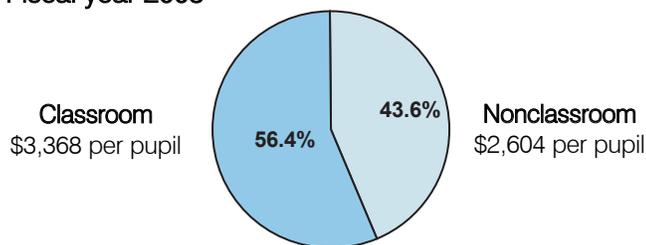


Casa Grande Elementary School District

District size: Large
 Students attending: 5,250
 Number of schools: 9
 Number of certified teachers: 304

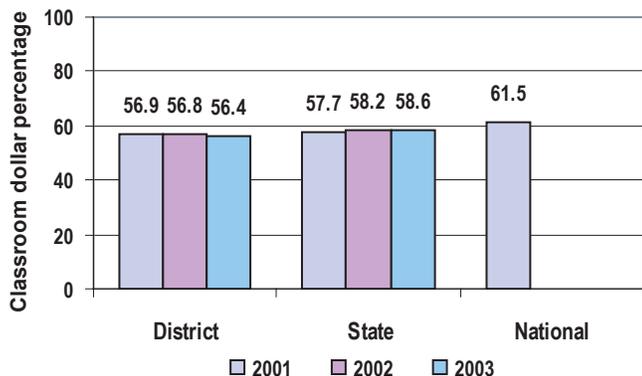
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 115 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.9	56.8	56.4	58.6	61.7
Nonclassroom dollars:					
Administration	11.8	12.8	12.3	9.9	10.9
Plant operations	11.7	11.2	10.3	11.7	9.6
Food service	5.3	5.2	4.8	4.6	4.0
Transportation	4.6	4.7	4.8	3.9	4.0
Student support	5.7	5.6	6.2	6.8	5.0
Instruction support	3.2	3.7	5.2	4.3	4.5
Other	0.8			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.5	18.2	17.3	17.9
Average teacher salary	\$34,675	\$37,200	\$38,304	\$40,328
Average years' experience	8.0	8.2	7.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 271,274	\$ 271,564
Performance	546,836	537,087
Menu	445,070	566,155
Total	\$1,263,180	\$1,374,806

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,579 in salary. Each librarian, speech pathologist, audiologist, and counselor earned an additional \$2,484 to \$2,732, on average.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- Most teachers, librarians, speech pathologists, audiologists, and counselors received acceptable performance evaluations in 17 areas.

Menu

- Teachers assessed students' reading, math, and language arts skills, and adjusted instruction accordingly to increase student achievement.
- Teachers were hired to tutor students with behavioral problems to help ensure they continue to receive instruction and to prevent disruption in regular classes.
- Teachers attended professional development programs.
- One school hired an additional teacher and assistant to reduce class sizes.