

Classroom Dollars and Proposition 301 Results

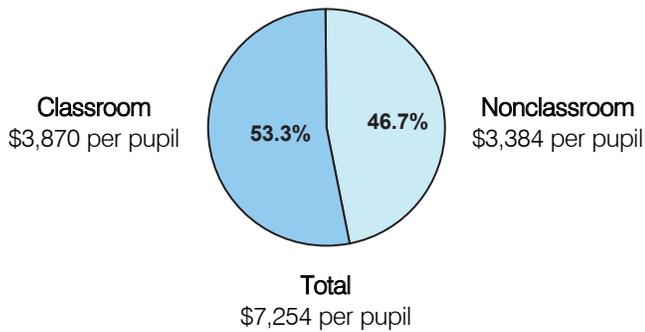
Casa Grande Union High School District

Pinal County

District size: Medium
 Students attending: 2,825
 Number of schools: 3
 Number of certified teachers: 139

Classroom Dollars

Fiscal year 2005

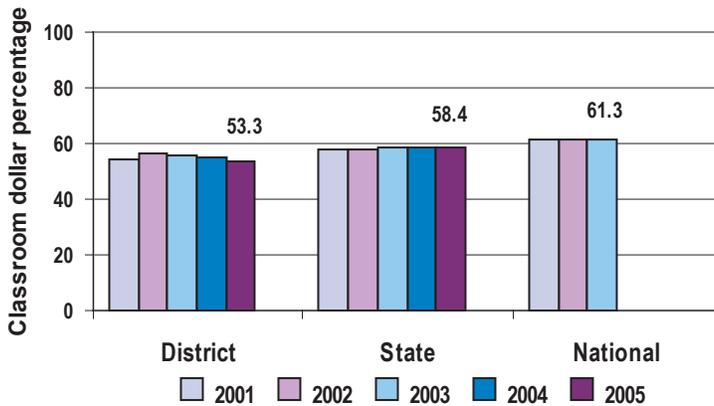


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	21.6	17.8	20.3	18.3
Average teacher salary	\$38,434	\$41,401	\$45,522	\$39,095
Average years' experience	9.3	9.1	8.9	8.5

Classroom dollar ranking: 155 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.4	56.2	55.8	55.1	53.3	58.4	61.5
Nonclassroom dollars:							
Administration	6.8	10.2	9.4	8.9	10.0	9.5	11.1
Plant operations	15.1	14.2	11.9	12.5	13.0	11.4	9.5
Food service	5.7	5.1	4.3	4.0	4.3	4.8	4.0
Transportation	5.7	5.8	7.2	6.0	7.1	4.1	4.0
Student support	9.3	7.1	9.8	11.5	10.4	7.0	5.0
Instruction support	1.1	1.0	1.3	1.6	1.4	4.6	4.7
Other	1.9	0.4	0.3	0.4	0.5	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average each teacher, librarian, and counselor earned an additional \$5,424 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The District accomplished 7 of 8 student achievement goals, which were based on increases in AIMS test scores and district assignments.
- The number of student absences decreased and attendance rates reached 95 percent on test days.
- Most teachers received acceptable performance evaluations, submitted collaborative lesson plans, and made sufficient parent contacts.

Menu

- Monies were used solely to increase eligible employee compensation.