

# Classroom Dollars and Proposition 301 Results

# Casa Grande Elementary School District

District size: Large  
 Grades served: Pre-K-8  
 Students attending: 5,214  
 Number of certified teachers: 286

## Comparative Information

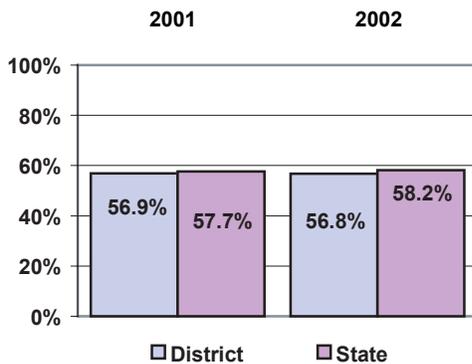
	District	State
Student/teacher ratio 2001:	17.5	18
Student/teacher ratio 2002:	18.2	17.9
Average teacher salary 2001:	\$34,675	\$37,176
Average teacher salary 2002:	\$37,200	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 9

"Excelling" schools: 0 "Maintaining" schools: 2  
 "Improving" schools: 4 "Underperforming" schools: 2  
 Unrated schools: 1

## Classroom Dollars



2002 classroom dollar ranking: 105 of 229 districts

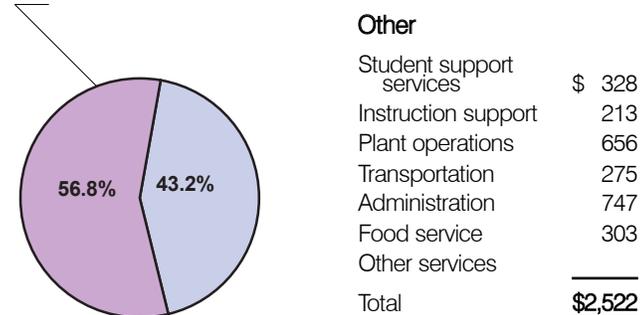
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.8%	12.8%	9.5%	10.2%
Per-pupil	\$611	\$747	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,835

Classroom dollars: \$3,313



Other	Amount
Student support services	\$ 328
Instruction support	213
Plant operations	656
Transportation	275
Administration	747
Food service	303
Other services	
<b>Total</b>	<b>\$2,522</b>

## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$1,518,638	\$1,447,111

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 271,274	\$ 314,597
Performance	546,836	671,307
Menu	445,070	734,841
<b>Total</b>	<b>\$1,263,180</b>	<b>\$1,720,745</b>

Proposition 301 expenditures were 4.15 percent of the District's \$30,427,321 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher, librarian, and guidance counselor earned an additional \$2,853 in compensation.
- Teachers earned performance pay for receiving acceptable performance evaluations and for improved student scores on the AIMS test.
- Students' AIMS scores improved throughout the District in 5 of 6 tests.
- Monies were also used to hire new staff, to pay teachers to tutor students, and for AIMS intervention activities, such as aligning curriculum to state standards and after-school instruction.