

Classroom Dollars and Proposition 301 Results

Canon Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 200
 Number of certified teachers: 12

Comparative Information

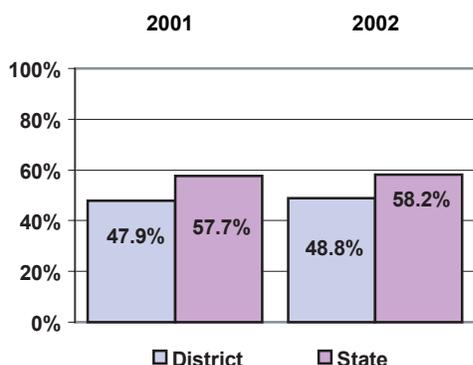
| | District | State |
|------------------------------|----------|----------|
| Student/teacher ratio 2001: | NA | 18 |
| Student/teacher ratio 2002: | 16.7 | 17.9 |
| Average teacher salary 2001: | \$30,424 | \$37,176 |
| Average teacher salary 2002: | \$30,540 | \$39,973 |

Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 195 of 229 districts

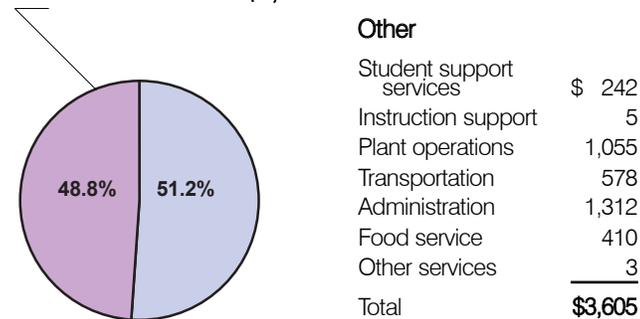
Administrative costs

| | District | | Peer group* | State |
|------------|----------|---------|-------------|-------|
| | 2001 | 2002 | 2002 | 2002 |
| Percentage | 20.1% | 18.6% | 15.0% | 10.2% |
| Per-pupil | \$1,355 | \$1,312 | \$1,216 | \$599 |

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,039

Classroom dollars: \$3,434



Proposition 301

Revenues:

| | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$71,814 | \$65,622 |

Expenditures:

| | 2002 Actual | 2003 Budgeted |
|--------------|------------------------|------------------------|
| Base | \$11,890 | \$15,348 |
| Performance | 25,363 | 30,695 |
| Menu | <u>21,322</u> | <u>30,695</u> |
| Total | <u>\$58,575</u> | <u>\$76,738</u> |

Proposition 301 expenditures were 4.15 percent of the District's \$1,410,334 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,910 in compensation.
- All 12 teachers accomplished performance goals, which involved producing assessments to measure students' skills in reading, writing, and math, and then administering these assessments to students.
- Physical education class sizes were reduced from 33 to 25 students.
- Kindergarten class sizes were reduced from 27 to 11 students by hiring a half-day kindergarten teacher.