

Camp Verde Unified School District

Yavapai County

Peer group(s): Operational 5 and Transportation 7¹

Legislative district(s): 1 and 6

District location: Rural

Number of schools: 3

Graduation rate (2019): 85%

Students attending; Size: 1,563; Medium

5-year change in students attending: 9% increase

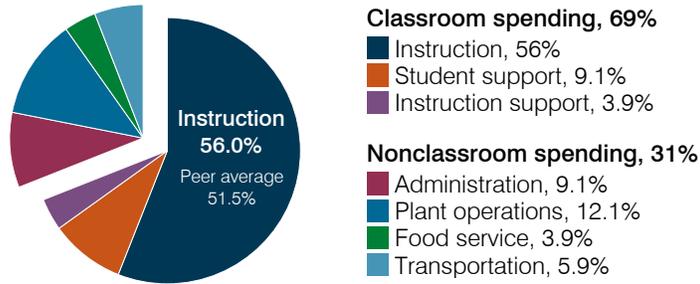
Special education population: 14%

English learner population: 4%

Poverty rate (2019): 25%

Free/reduced meal eligibility: 60%

Spending by operational area



Operational measures relative to peer averages

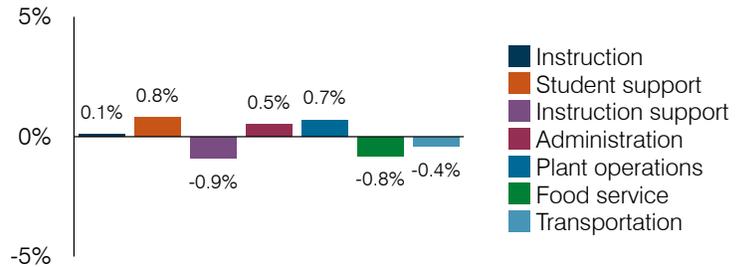
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$747	\$1,241	\$936
	Students per administrative position	65	58	65
Plant operations	Cost per square foot	\$6.68	\$5.69	\$6.55
	Square footage per student	149	275	160
Food service	Cost per meal	\$3.63	\$4.01	\$3.46
Transportation	Cost per mile	\$3.79	\$3.84	\$4.28
	Cost per rider	\$1,103	\$1,110	\$1,370

Very low Low Comparable High Very high

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,393	\$ 4,595	\$ 5,405	\$ 5,016
Student support	649	745	719	796
Instruction support	257	317	458	513
Nonclassroom spending				
Administration	742	747	1,241	936
Plant operations	986	998	1,516	1,048
Food service	318	322	424	432
Transportation	511	485	565	395
Total operational	7,856	8,209	10,328	9,136
Land and buildings	29	868	558	1,053
Equipment	347	743	686	533
Interest	52	56	198	273
Other	12	9	97	175
Total nonoperational	440	1,676	1,539	2,034
Total per pupil spending	\$ 8,296	\$ 9,885	\$11,867	\$11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

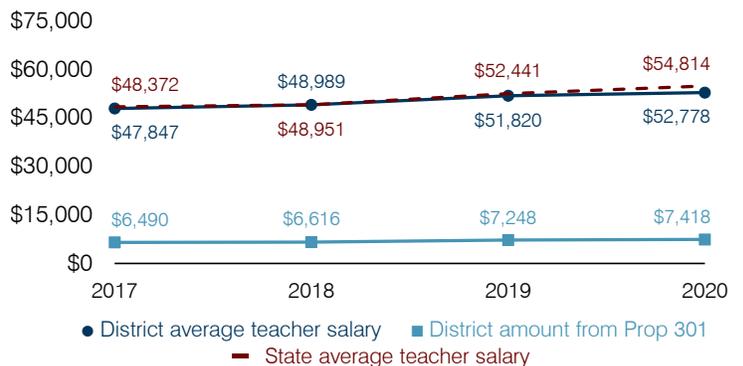
Lowest	Highest	Most recent years	
2010	2014	2019	2020
52.6%	57.5%	55.9%	56.0%

COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 0	\$ 23,662
Per pupil federal relief grant spending	\$ 0	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	17.5	17.0	18.6	18.3
Average years of teacher experience	10.5	10.9	11.0	11.4
Percentage of teachers in first 3 years	3%	7%	14%	15%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.