

# Classroom Dollars and Proposition 301 Results

# Camp Verde Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 1,376  
 Number of certified teachers: 78

## Comparative Information

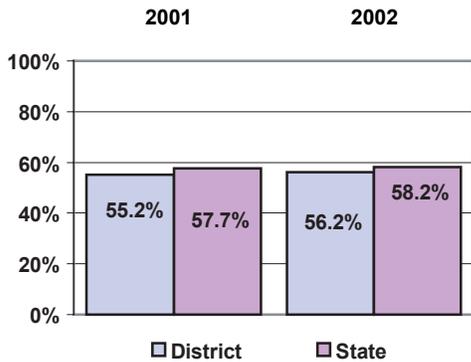
	District	State
Student/teacher ratio 2001:	17.4	18
Student/teacher ratio 2002:	17.6	17.9
Average teacher salary 2001:	\$31,891	\$37,176
Average teacher salary 2002:	\$35,165	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0    “Maintaining” schools: 1  
 “Improving” schools: 1    “Underperforming” schools: 1  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 115 of 229 districts

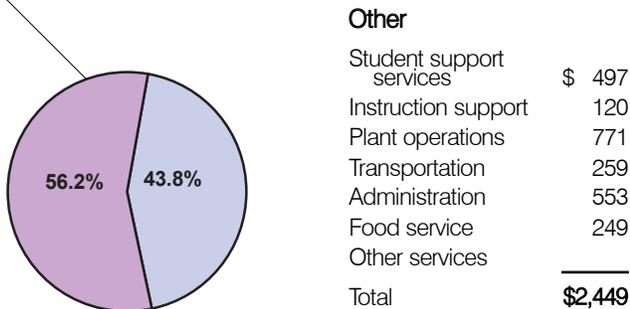
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.0%	9.9%	11.7%	10.2%
Per-pupil	\$583	\$553	\$708	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$5,584**

**Classroom dollars: \$3,135**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$493,776	\$439,998

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 90,543	\$ 98,373
Performance	152,719	226,489
Menu	<u>177,534</u>	<u>200,155</u>
<b>Total</b>	<b><u>\$420,796</u></b>	<b><u>\$525,017</u></b>

Proposition 301 expenditures were 5.48 percent of the District's \$7,681,504 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned between \$4,068 and \$4,843 in additional compensation, including \$768 for medical coverage.
- 72 percent of students made 1 year's progress as measured by standardized tests.
- The District's average score for high-school formal writing assessments increased by approximately 14 percent.
- A history class was added, which reduced class sizes from 36 to 27 students.
- A remediation summer school program resulted in 13 of 13 students receiving credit in math, 41 of 45 receiving credit in English, and 17 of 17 students receiving credit in social studies.
- 16 teachers completed developmental classes associated with their performance goals.