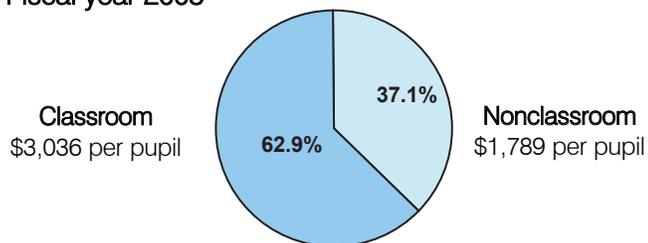


## Bullhead City Elementary School District

District size: Medium  
 Students attending: 3,670  
 Number of schools: 7  
 Number of certified teachers: 211

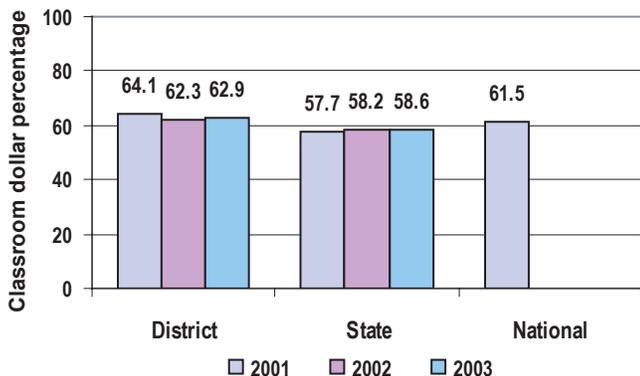
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 17 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	64.1	62.3	62.9	58.6	61.7
Nonclassroom dollars:					
Administration	9.2	10.7	10.1	9.9	10.9
Plant operations	8.4	8.2	8.6	11.7	9.6
Food service	5.6	6.0	5.6	4.6	4.0
Transportation	3.8	3.5	3.6	3.9	4.0
Student support	4.0	4.9	4.4	6.8	5.0
Instruction support	4.5	4.1	4.8	4.3	4.5
Other	0.4	0.3		0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.8	16.7	17.4	17.9
Average teacher salary	\$30,132	\$32,137	\$37,851	\$40,328
Average years' experience	6.3	6.2	5.9	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$144,975	\$ 215,130
Performance	349,540	399,805
Menu	328,778	419,139
<b>Total</b>	<b>\$823,293</b>	<b>\$1,034,074</b>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$4,251 in salary.

#### Performance

- The District accomplished its goals, which were based on school performance.
- All parents were contacted twice during the school year.
- All schools met adequate yearly progress objectives as determined by ADE for AZ LEARNS.
- 75 percent of students demonstrated 1 year's academic progress in reading.

#### Menu

- Monies were used solely to increase teacher compensation.