

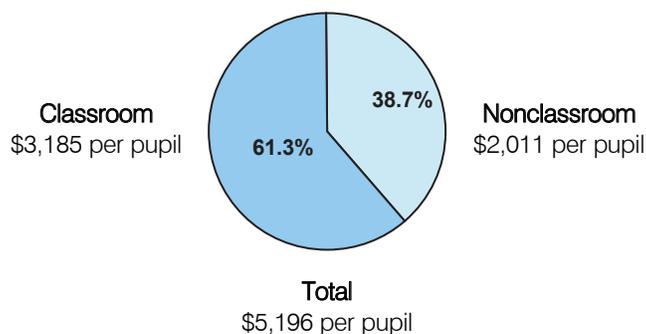
Classroom Dollars and Proposition 301 Results

Bullhead City Elementary School District

District size: Medium
 Students attending: 3,662
 Number of schools: 7
 Number of certified teachers: 210

Classroom Dollars

Fiscal year 2004

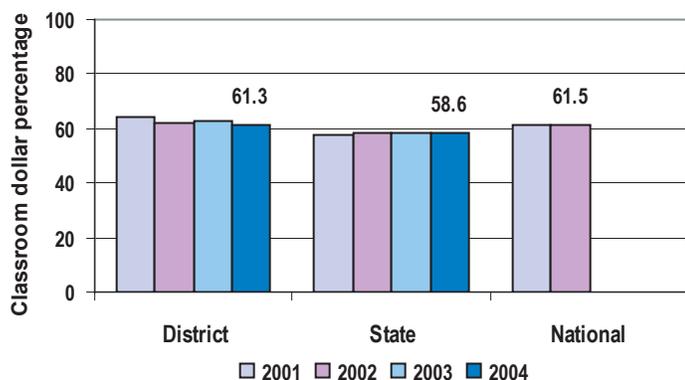


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 16.7 | 17.4 | 17.4 | 18.2 |
| Average teacher salary | \$32,137 | \$37,725 | \$37,607 | \$38,534 |
| Average years' experience | 6.2 | 5.9 | 6.2 | 8.7 |

Classroom dollar ranking: 32 of 227 districts.

4-year comparison



Expenditures by function

| | Percentage | | | | | |
|-----------------------|------------|------|------|------|-------|----------|
| | District | | | | State | National |
| | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | 64.1 | 62.3 | 62.9 | 61.3 | 58.6 | 61.5 |
| Nonclassroom dollars: | | | | | | |
| Administration | 9.2 | 10.7 | 10.1 | 10.4 | 9.5 | 10.9 |
| Plant operations | 8.4 | 8.2 | 8.6 | 8.9 | 11.7 | 9.7 |
| Food service | 5.6 | 6.0 | 5.6 | 6.2 | 4.7 | 4.0 |
| Transportation | 3.8 | 3.5 | 3.6 | 4.0 | 4.0 | 4.1 |
| Student support | 4.0 | 4.9 | 4.4 | 4.3 | 7.0 | 5.0 |
| Instruction support | 4.5 | 4.1 | 4.8 | 4.9 | 4.3 | 4.6 |
| Other | 0.4 | 0.3 | | | 0.2 | 0.2 |

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,086 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- All schools met adequate yearly progress objectives and were labeled "performing" by ADE for AZ LEARNS.
- All schools provided after-school tutoring.
- Student attendance exceeded 95 percent.
- Parent attendance at advisory meetings increased by 10 percent or more.
- Additionally, schools established 5-year professional development plans, and the District refined school leadership goals, added an instructional specialist position to support schools, and restructured new-teacher orientation.

Menu

- Monies were used solely to increase eligible employee compensation.