

Bullhead City Elementary School District

Mohave County

District size, location: Medium-large, Town

Efficiency peer groups 9 and T-6, Achievement peer group 19¹

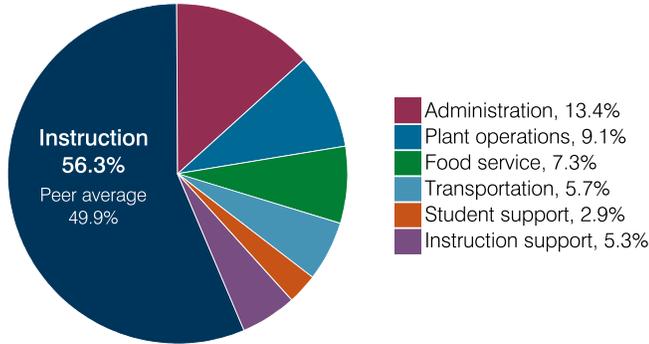
Students attending: 2,590

Legislative district(s): 5

Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,038	\$1,098	\$860
	Students per administrative position	73	59	66
Plant operations	Cost per square foot	\$4.83	\$6.52	\$6.34
	Square footage per student	146	161	156
Food service	Cost per meal	\$2.75	\$3.10	\$3.02
Transportation	Cost per mile	\$4.75	\$3.96	\$4.05
	Cost per rider	\$845	\$721	\$1,301

Very low
Low
Comparable
High
Very high

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 4,310	\$ 4,344	\$ 4,233	\$ 4,480
Administration	1,094	1,038	1,098	860
Plant operations	753	704	1,034	988
Food service	609	561	591	425
Transportation	386	440	526	388
Student support	283	224	584	693
Instruction support	425	412	462	462
Total operational	7,860	7,723	8,528	8,296
Land and buildings	79	77	416	827
Equipment	92	126	316	409
Interest	5	0	75	228
Other	48	48	170	169
Total nonoperational	224	251	977	1,633
Total per pupil spending	\$ 8,084	\$ 7,974	\$ 9,505	\$ 9,929

¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

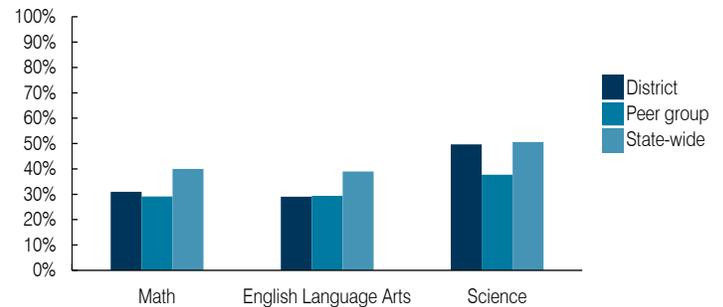
STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Grade	Number of schools ²	Percentage of schools
A	0	0%
B	1	20%
C	2	40%
D	2	40%
F	0	0%

² Excludes schools for which letter grades were not published by ADE. See Appendix B for more information.

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	93%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	31%	32%	19%
Special education population	13%	14%	12%
Students per teacher	21.8	15.6	18.4
Average teacher salary	\$53,453	\$49,189	\$48,951
Amount from Prop 301	\$8,647	\$4,810	\$6,411
Average years of teacher experience	9.9	11.6	11.4
Percentage of teachers in first 3 years	24%	11%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 1,671	\$ 1,590	\$ 1,836	\$ 1,317
State	3,538	3,642	4,904	4,011
Local	2,824	2,946	2,715	4,592
Total per pupil revenues	\$ 8,033	\$ 8,178	\$ 9,455	\$ 9,920

Select revenues from common sources

Equalization formula funding	\$ 5,333	\$ 5,323	\$ 5,707	\$ 5,585
Grants	1,910	1,853	2,113	1,241
Donations and tax credits	47	25	67	90

Select revenues from less common sources

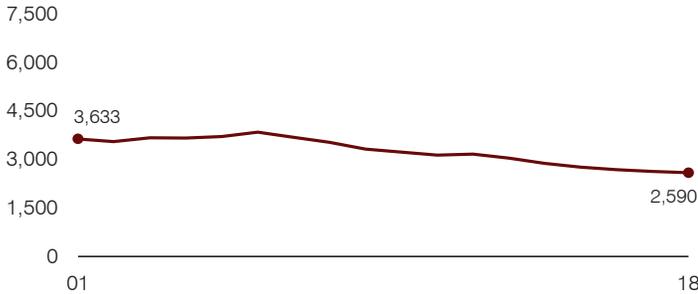
			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 10
Small school adjustment	0	0	0 of 10
Federal impact aid	0	0	3 of 10
Voter-approved levy increases	0	0	8 of 10

Instructional spending percentage

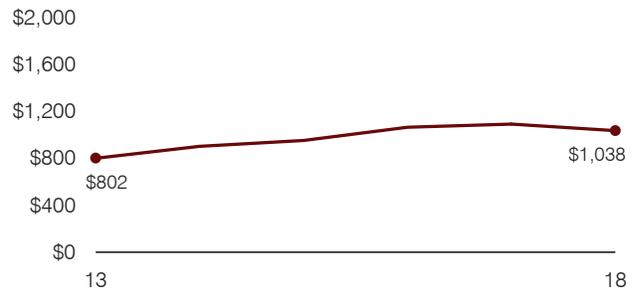
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	64.1	62.3	62.9	61.3	60.9	63.4	60.0	61.9	59.5	57.0	56.6	59.6	57.2	55.5	56.1	55.6	54.8	56.3

TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

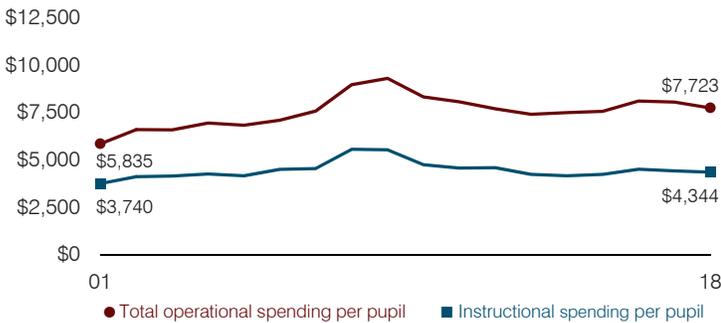
Students attending



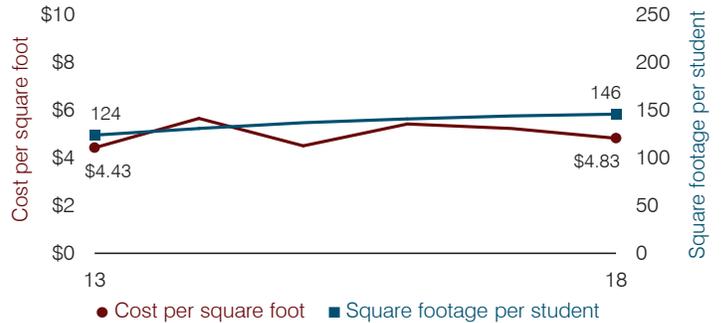
Administrative cost per pupil



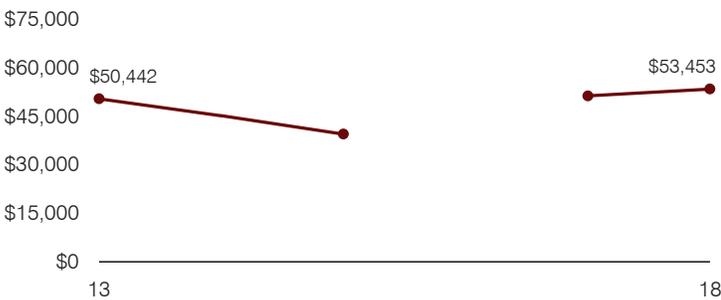
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



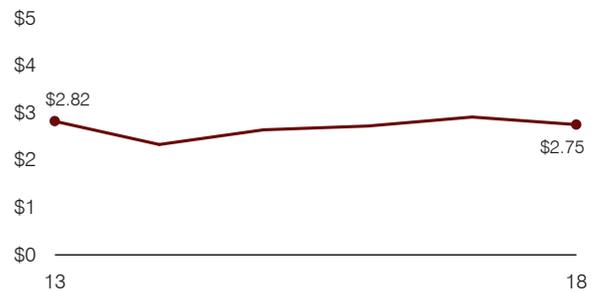
Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal



Financial stress assessment

Overall financial stress level:	Moderate			
Measure: 2016 through 2018	Assessment			
Change in number of district students	Moderate decrease			
Spending exceeded operating/capital budgets	Capital			
Spending increase election results	No election held			
Operating reserve percentage, Trend	4.5%, Varying			
Years of capital reserve held	1 to 3 years			
Current financial and internal control status	Marginally compliant			
<table border="1" style="width: 100%;"> <tr> <td style="background-color: #2e8b57; color: white;">Low</td> <td style="background-color: #d4af37;">Moderate</td> <td style="background-color: #d62728;">High</td> </tr> </table>		Low	Moderate	High
Low	Moderate	High		

Transportation costs per mile and per rider

