

Classroom Dollars and Proposition 301 Results

Bullhead City Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 3,551
 Number of certified teachers: 213

Comparative Information

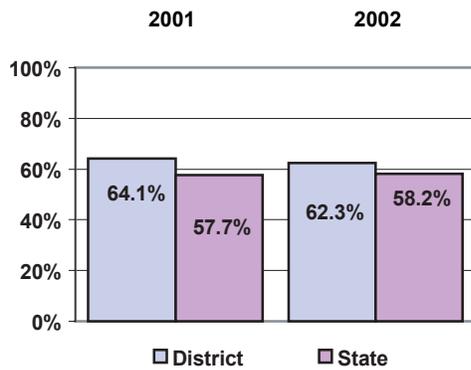
	District	State
Student/teacher ratio 2001:	17.8	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$30,132	\$37,176
Average teacher salary 2002:	\$32,137	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 2 "Underperforming" schools: 3
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 32 of 229 districts

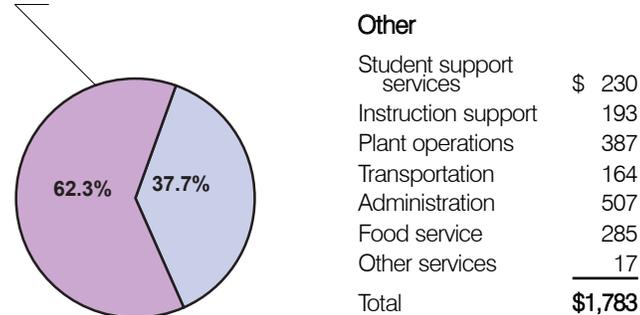
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.2%	10.7%	11.7%	10.2%
Per-pupil	\$380	\$507	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,730

Classroom dollars: \$2,947



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,093,724	\$985,187

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$144,975	\$ 281,350
Performance	349,540	503,902
Menu	328,778	523,505
Total	\$823,293	\$1,308,757

Proposition 301 expenditures were 4.90 percent of the District's \$16,795,192 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,303 in salary.
- The District did not report any performance measures.