

Classroom Dollars and Proposition 301 Results

Buckeye Union High School District

District size: Medium
 Grades served: 9-12
 Students attending: 1,256
 Number of certified teachers: 58

Comparative Information

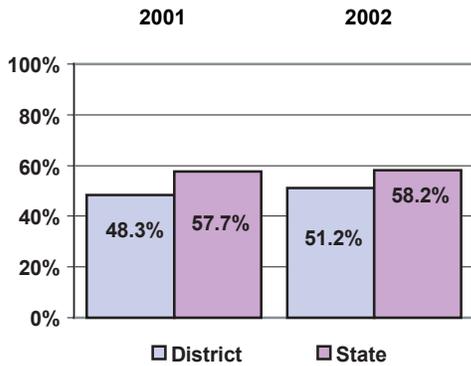
	District	State
Student/teacher ratio 2001:	20.0	18
Student/teacher ratio 2002:	21.7	17.9
Average teacher salary 2001:	\$31,738	\$37,176
Average teacher salary 2002:	\$36,589	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 182 of 229 districts

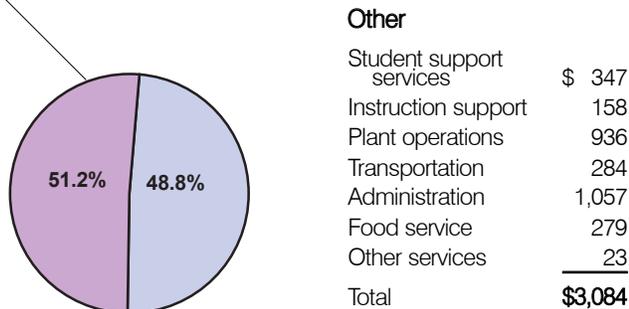
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.5%	16.7%	11.7%	10.2%
Per-pupil	\$660	\$1,057	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,326

Classroom dollars: \$3,242



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$368,904	\$381,316

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 68,821	\$ 87,192
Performance	102,257	173,136
Menu	<u>97,682</u>	<u>173,136</u>
Total	<u>\$268,760</u>	<u>\$433,464</u>

Proposition 301 expenditures were 3.38 percent of the District's \$7,947,610 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher received an additional \$3,852 in compensation.
- Teachers also earned approximately \$1,476 for improved student performance on district assessments and courses, and for accomplishing personal goals. These monies were distributed in fiscal year 2003 after they were received.
- Monies also paid for teacher development activities in areas such as language and writing.