

# Classroom Dollars and Proposition 301 Results

# Buckeye Elementary School District

District size: Medium  
 Grades served: Pre-K-8  
 Students attending: 1,321  
 Number of certified teachers: 63

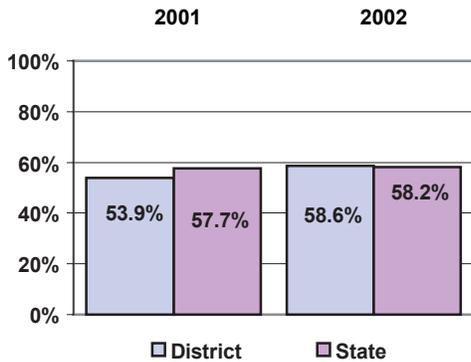
## Comparative Information

	District	State
Student/teacher ratio 2001:	17.2	18
Student/teacher ratio 2002:	21.0	17.9
Average teacher salary 2001:	\$33,364	\$37,176
Average teacher salary 2002:	\$38,917	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 73 of 229 districts

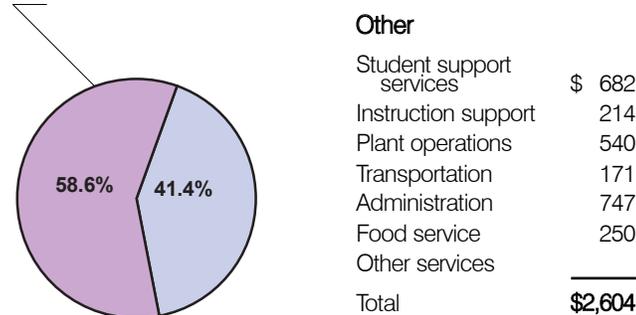
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.6%	11.9%	11.7%	10.2%
Per-pupil	\$651	\$747	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,289

Classroom dollars: \$3,685



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$382,551	\$366,569

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 65,882	\$ 95,613
Performance	128,164	191,226
Menu	116,089	191,226
<b>Total</b>	<b>\$310,135</b>	<b>\$478,065</b>

Proposition 301 expenditures were 3.73 percent of the District's \$8,304,510 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$4,431, plus benefits.
- AIMS test scores at 2 grade levels exceeded the State's average growth in all 3 subject areas.
- Class sizes remained within District-adopted maximums.
- Half of staff members completed a 40-hour course on the use of technology in the classroom to enhance learning.
- Half of language arts teachers received coaching to improve instructional practices in reading and writing.