

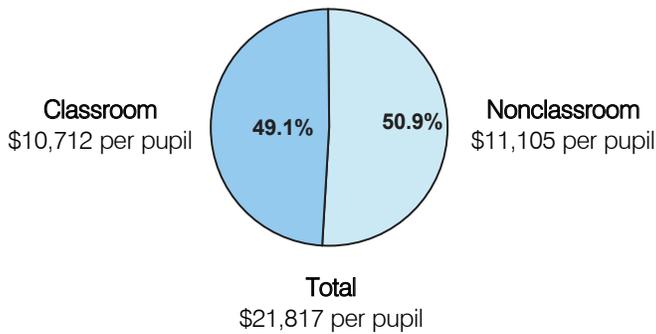
Classroom Dollars and Proposition 301 Results

Bouse Elementary School District

District size: Very Small
 Students attending: 22
 Number of schools: 1
 Number of certified teachers: 4

Classroom Dollars

Fiscal year 2004

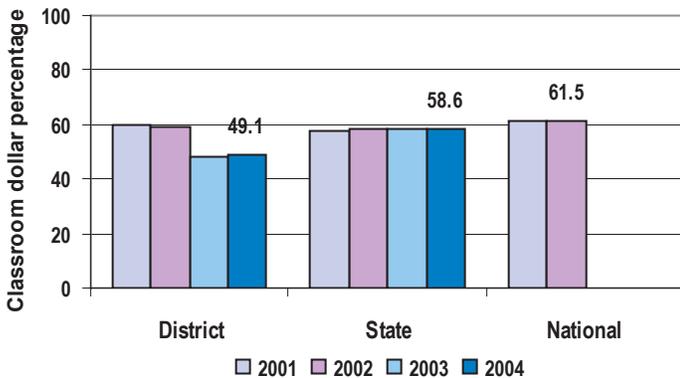


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	4.8	5.8	5.5	18.2
Average teacher salary	\$30,346	\$29,781	\$33,140	\$38,534
Average years' experience	7.0	4.8	8.2	8.7

Classroom dollar ranking: 195 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	59.8	58.9	48.2	49.1	58.6	61.5
Nonclassroom dollars:						
Administration	18.7	17.8	26.3	24.0	9.5	10.9
Plant operations	7.5	9.6	7.7	9.9	11.7	9.7
Food service	9.4	10.3	8.6	8.0	4.7	4.0
Transportation	4.0	2.6	4.5	3.5	4.0	4.1
Student support			1.8	5.5	7.0	5.0
Instruction support	0.6	0.8	2.9		4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and instructional aide earned an additional \$1,276 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers and the instructional aide who met the goals attended professional development activities and submitted summaries of the activities, received acceptable performance evaluations, and maintained monthly logs of contacts with parents.

Menu

- Monies were primarily used to pay for AIMS intervention materials, including test preparation documents, folders to organize student homework, and forms for classroom management.
- Remaining monies were used to pay for professional development activities and for students to participate in a conference geared toward dropout prevention.