

Classroom Dollars and Proposition 301 Results

Bouse Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 24
 Number of certified teachers: 5

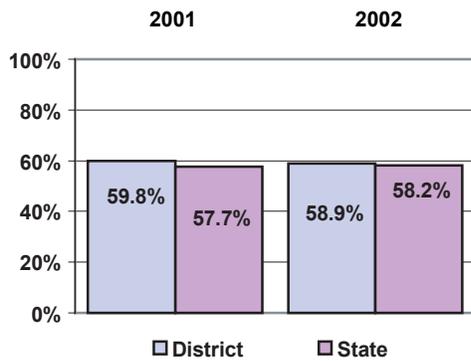
Comparative Information

	District	State
Student/teacher ratio 2001:	4.8	18
Student/teacher ratio 2002:	4.8	17.9
Average teacher salary 2001:	\$29,320	\$37,176
Average teacher salary 2002:	\$30,346	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 68 of 229 districts

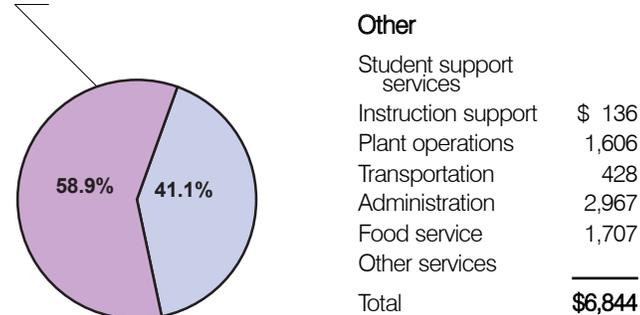
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	18.7%	17.8%	15.0%	10.2%
Per-pupil	\$3,732	\$2,967	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$16,646

Classroom dollars: \$9,802



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$8,802	\$8,047

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$4,634	\$5,752
Performance		
Menu		
Total	\$4,634	\$5,752

Proposition 301 expenditures were 1.16 percent of the District's \$399,835 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,159 in salary.