

Classroom Dollars and Proposition 301 Results

Blue Ridge Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,395
 Number of certified teachers: 143

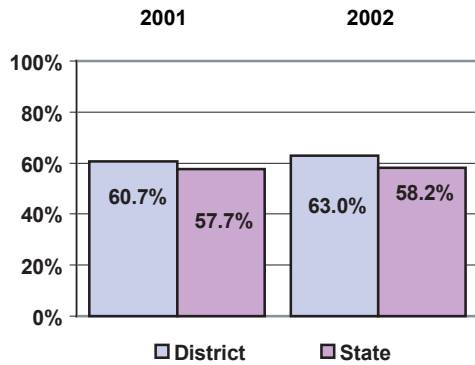
Comparative Information

| | District | State |
|------------------------------|----------|----------|
| Student/teacher ratio 2001: | 16.6 | 18 |
| Student/teacher ratio 2002: | 16.7 | 17.9 |
| Average teacher salary 2001: | \$33,606 | \$37,176 |
| Average teacher salary 2002: | \$34,756 | \$39,973 |

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 26 of 229 districts

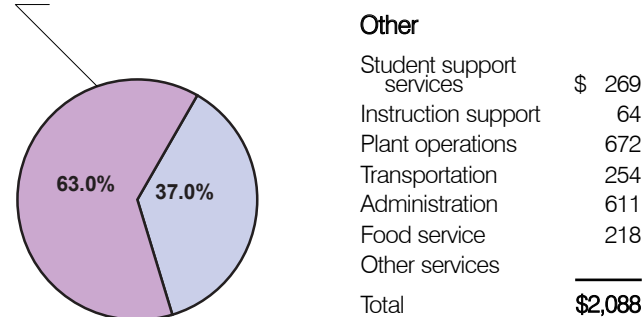
Administrative costs

| | District | | Peer group* | State |
|------------|----------|-------|-------------|-------|
| | 2001 | 2002 | 2002 | 2002 |
| Percentage | 9.9% | 10.8% | 11.7% | 10.2% |
| Per-pupil | \$532 | \$611 | \$708 | \$599 |

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,638

Classroom dollars: \$3,550



Proposition 301

Revenues:

| | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$758,292 | \$717,464 |

Expenditures:

| | 2002 Actual | 2003 Budgeted |
|--------------|------------------|------------------|
| Base | \$151,813 | \$164,086 |
| Performance | 246,914 | 358,015 |
| Menu | 276,993 | 328,173 |
| Total | \$675,720 | \$850,274 |

Proposition 301 expenditures were 5.0 percent of the District's \$13,503,951 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,236 in compensation.
- 153 of 154 teachers accomplished school performance goals, including increasing student attendance, improving standardized test scores by 1 percent or more, and receiving satisfactory parent survey ratings. Teachers also met individual goals relating to curriculum development, classroom management, professional development, and communication with parents.
- 44 teachers earned additional monies for performing extra duties during the lunch hour and after school.
- Monies also helped pay for an additional fifth-grade teacher to reduce class size, a K-6 counselor to work with at-risk students, and for a portion of increased health insurance costs.