

# Classroom Dollars and Proposition 301 Results

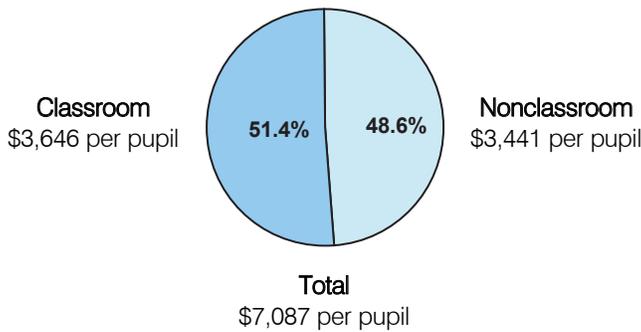
## Bisbee Unified School District

Cochise County

District size: Medium  
 Students attending: 1,022  
 Number of schools: 4  
 Number of certified teachers: 60

### Classroom Dollars

Fiscal year 2005

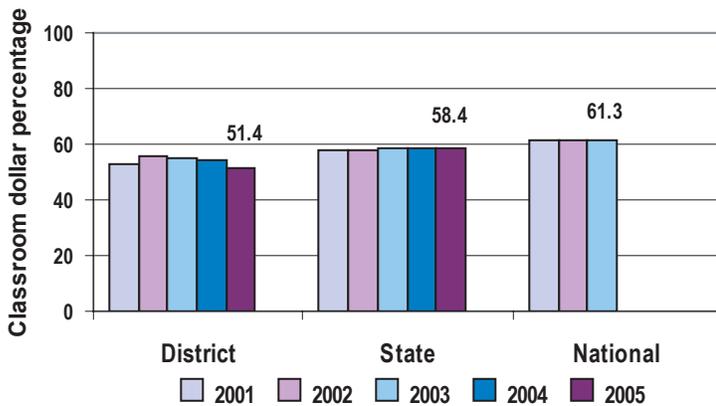


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.0	16.3	17.2	18.3
Average teacher salary	\$37,475	\$32,909	\$36,410	\$39,095
Average years' experience	9.1	9.8	9.6	8.5

Classroom dollar ranking: 170 of 228 districts.

### 5-year comparison



### Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	52.7	55.9	55.0	54.1	51.4	58.4	61.5
Nonclassroom dollars:							
Administration	12.5	11.4	11.6	11.7	12.6	9.5	11.1
Plant operations	14.3	13.0	13.7	13.2	12.7	11.4	9.5
Food service	7.0	7.0	6.4	5.9	5.4	4.8	4.0
Transportation	4.9	4.9	5.2	5.1	5.5	4.1	4.0
Student support	5.3	4.8	5.1	6.7	8.1	7.0	5.0
Instruction support	3.3	3.0	3.0	3.3	4.2	4.6	4.7
Other					0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,232 in salary.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Schools either achieved Adequate Yearly Progress or received a "performing" or higher label from ADE for AZ LEARNS.
- Teachers developed and attained 2 annual professional development goals.

##### Menu

- 58 teachers, a librarian, and a counselor were compensated for completing 10 hours of committee work, overtime, or professional development.