

Classroom Dollars and Proposition 301 Results

Bisbee Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,012
 Number of certified teachers: 59

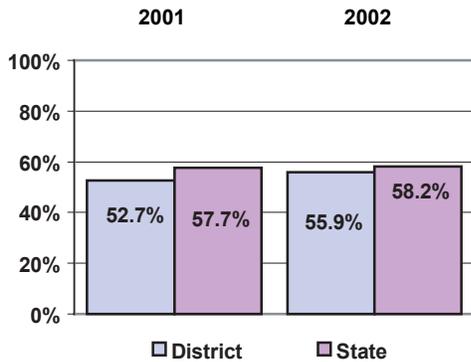
Comparative Information

	District	State
Student/teacher ratio 2001:	18.1	18
Student/teacher ratio 2002:	17.2	17.9
Average teacher salary 2001:	\$29,794	\$37,176
Average teacher salary 2002:	\$35,302	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 4
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 122 of 229 districts

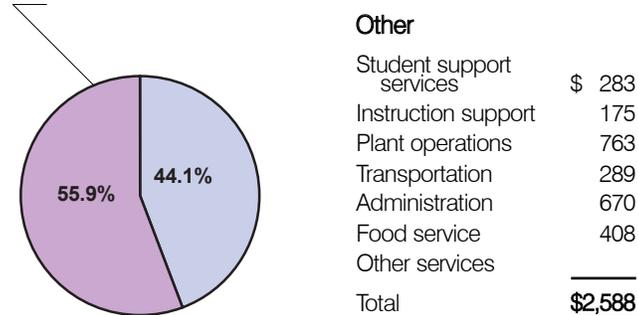
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	11.4%	11.7%	10.2%
Per-pupil	\$696	\$670	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,868

Classroom dollars: \$3,280



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$328,225	\$307,557

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 65,828	\$ 68,808
Performance	118,489	137,617
Menu	131,616	137,617
Total	\$315,933	\$344,042

Proposition 301 expenditures were 5.32 percent of the District's \$5,937,799 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher and counselor earned an additional \$5,355 in compensation.
- Higher starting salaries improved the District's ability to recruit qualified teaching staff.
- All 59 teachers earned performance pay for increasing parent/teacher communication, improving student achievement on standardized tests, and implementing school improvement plans.
- Students made positive gains in 16 areas relating to reading, language, and math.