

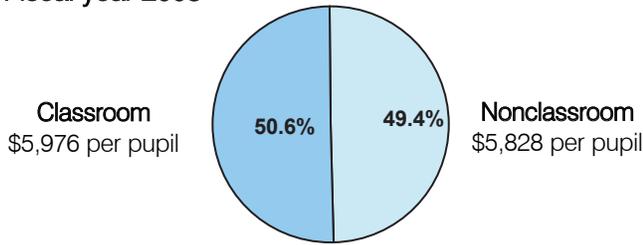
Classroom Dollars and Proposition 301 Results

Bicentennial Union High School District

District size: Very Small
 Students attending: 136
 Number of schools: 1
 Number of certified teachers: 12

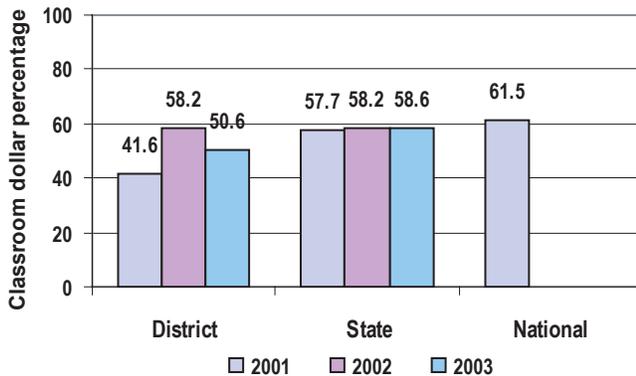
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 187 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	41.6	58.2	50.6	58.6	61.7
Nonclassroom dollars:	NA				
Administration	14.9		9.8	9.9	10.9
Plant operations	18.7		15.7	11.7	9.6
Food service	6.4		5.4	4.6	4.0
Transportation	11.3		12.8	3.9	4.0
Student support	0.1		3.0	6.8	5.0
Instruction support	5.1		2.7	4.3	4.5
Other	1.9			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.0	13.5	11.3	17.9
Average teacher salary	\$40,588	\$40,110	\$38,262	\$40,328
Average years' experience	5.1	6.4	7.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$12,219	\$ 9,943
Performance	22,204	11,885
Menu	24,441	19,884
Total	<u>\$58,864</u>	<u>\$41,712</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,195 in salary, and the counselor earned an additional \$3,391.

Performance

- The District accomplished its goals, which were linked to student achievement, teacher evaluations and professional development, parent-student satisfaction, and curriculum alignment.

Menu

- Monies were used solely to increase eligible employee compensation.