

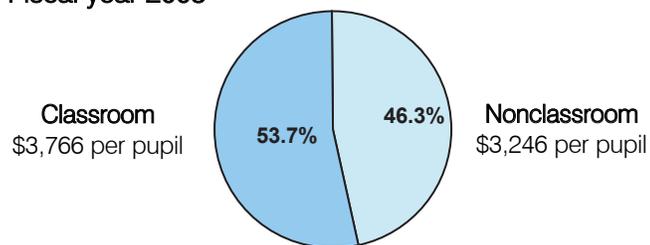
Classroom Dollars and Proposition 301 Results

Benson Unified School District

District size: Medium
 Students attending: 1,016
 Number of schools: 3
 Number of certified teachers: 62

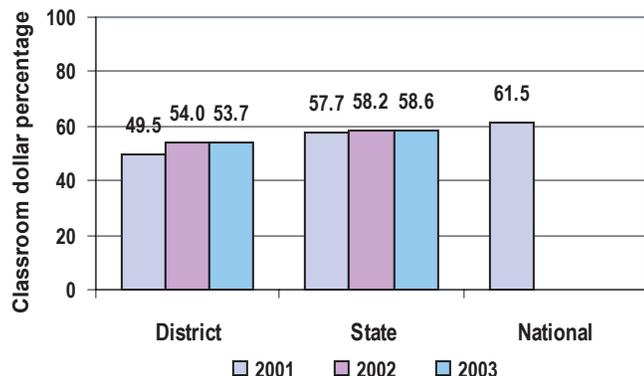
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 158 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.5	54.0	53.7	58.6	61.7
Nonclassroom dollars:					
Administration	10.1	10.0	10.4	9.9	10.9
Plant operations	17.7	13.5	14.3	11.7	9.6
Food service	3.6	3.5	3.9	4.6	4.0
Transportation	5.5	5.6	5.8	3.9	4.0
Student support	7.4	6.8	7.3	6.8	5.0
Instruction support	6.2	6.6	4.6	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.2	19.1	16.4	17.9
Average teacher salary	\$34,767	\$37,554	\$38,208	\$40,328
Average years' experience	10.3	9.5	9.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 55,035	\$ 57,821
Performance	118,722	141,881
Menu	97,110	100,915
Total	<u>\$270,867</u>	<u>\$300,617</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,220 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals accomplished involved increased student achievement on standardized tests, an increased graduation rate, and increased contact with parents.
- The goal not met called for improved student attendance.

Menu

- Monies were used solely to increase eligible employee compensation.