Benson Unified School District

Cochise County

Peer groups: Efficiency Group 5, Achievement Group 5

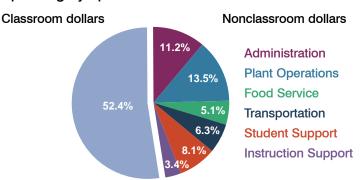
Legislative district(s): 25

District size: I Students attending: Number of schools:

Medium 1,145

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 2 percent. Spending in the classroom decreased significantly from 58.6 to 52.4 percent. Overall, spending on transportation, food service, and student support increased, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$858	\$1,104	\$728
	Students per administrator	56	56	66
Plant Operations	Cost per square foot	\$6.09	\$4.74	\$6.10
	Square footage per student	170	259	152
Food Service	Cost per meal equivalent	\$2.85	\$2.98	\$2.45
Transportation	Cost per mile	\$3.46	\$2.71	\$3.39
	Miles per rider	249	336	283
Very low Comparable High Very high				

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$7,901	\$7,657	\$8,531	\$7,485	\$10,591
Classroom dollars	\$4,295	\$4,013	\$4,298	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$3,606	\$3,644	\$4,233	\$ 3,387	\$ 4,135
Administration	933	858	1,104	728	1,147
Plant Operations	1,058	1,032	1,213	927	1,033
Food Service	330	391	421	375	404
Transportation	484	478	527	352	443
Student Support	592	623	651	571	573
Instruction Support	209	262	317	434	535

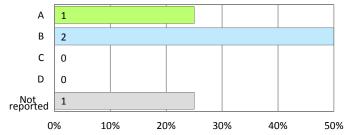
STUDENT ACHIEVEMENT AND TEACHER INFORMATION

District and school letter grades

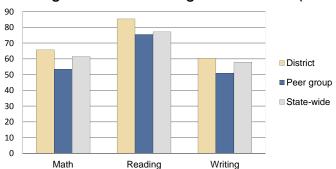
District grade:



School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	85%	77%	78%
Poverty rate (2010)	19%	16%	22%
Students per teacher	17.2	15.1	18.1
Average teacher salary	\$40,741	\$39,479	\$45,637
Average years of experience	12.2	11.1	10.9
Percent of teachers in first 3 years	19%	21%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,303

Type of goal	Goal met?	
Student achievement	L	
Dropout/graduation rates		
Student attendance	-	
Parent/student satisfaction	•	
Teacher attendance	-	
Teacher professional development	-	
Teacher evaluations	-	
Tutoring	-	
Other	-	
■=yes, □=no, L=partially, and -= no goal set		

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