

Classroom Dollars and Proposition 301 Results

Beaver Creek Elementary School District

District size: Small
Grades served: Pre-K-8
Students attending: 271
Number of certified teachers: 17

Comparative Information

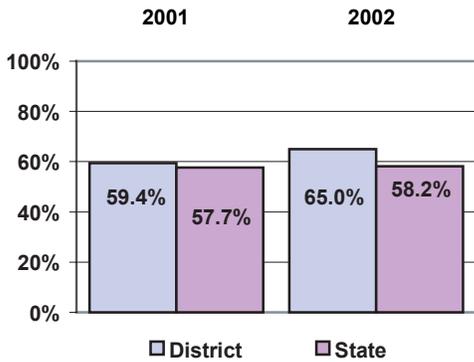
	District	State
Student/teacher ratio 2001:	18.7	18
Student/teacher ratio 2002:	15.9	17.9
Average teacher salary 2001:	\$31,071	\$37,176
Average teacher salary 2002:	\$33,083	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 14 of 229 districts

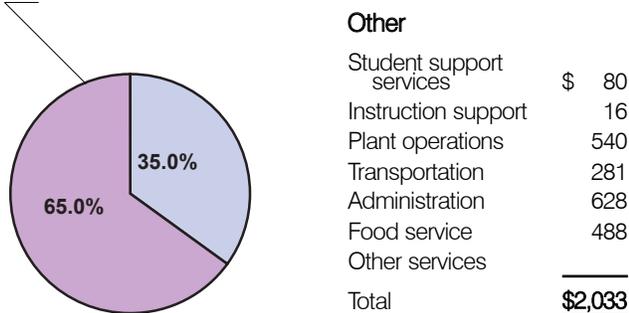
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.2%	10.8%	15.0%	10.2%
Per-pupil	\$637	\$628	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,812

Classroom dollars: \$3,779



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$91,893	\$87,337

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 9,075	\$17,986
Performance	29,198	36,060
Menu	<u>26,657</u>	<u>36,060</u>
Total	<u>\$64,930</u>	<u>\$90,106</u>

Proposition 301 expenditures were 4.12 percent of the District's \$1,574,096 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned up to an additional \$4,400 in compensation.
- The District did not report any performance measures.