

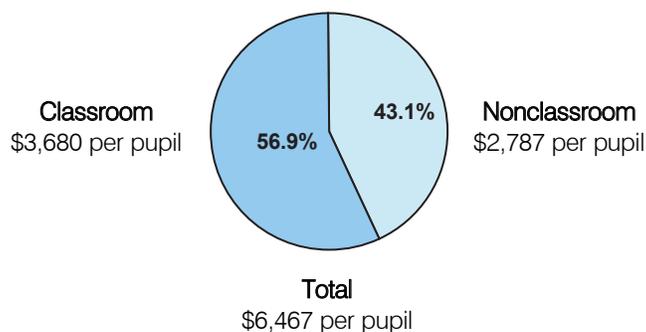
Classroom Dollars and Proposition 301 Results

Balsz Elementary School District

District size: Medium
 Students attending: 3,261
 Number of schools: 5
 Number of certified teachers: 185

Classroom Dollars

Fiscal year 2004

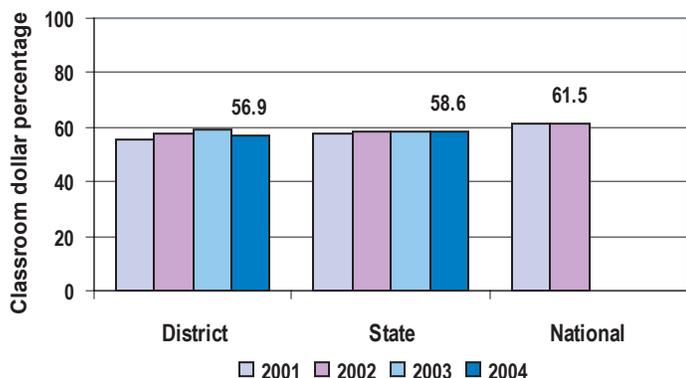


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.4	17.6	17.6	18.2
Average teacher salary	\$34,412	\$36,773	\$39,039	\$38,534
Average years' experience	7.3	6.8	6.7	8.7

Classroom dollar ranking: 94 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.7	57.4	59.4	56.9	58.6	61.5
Nonclassroom dollars:						
Administration	9.4	9.2	9.3	9.5	9.5	10.9
Plant operations	11.6	11.1	9.9	11.7	11.7	9.7
Food service	7.8	6.8	6.4	7.7	4.7	4.0
Transportation	3.7	3.4	3.5	3.2	4.0	4.1
Student support	7.7	7.9	7.5	7.8	7.0	5.0
Instruction support	4.1	4.0	4.0	3.2	4.3	4.6
Other		0.2			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,043 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers participated in activities focused on their understanding and knowledge of state standards in reading, writing, and math. Activities included attending training classes, identifying performance objectives and additional materials needed to help students meet the standards, informing parents of the standards, and explaining expectations.
- Teachers also administered pre- and post-tests to students and explained results to parents.

Menu

- Monies were primarily used to increase eligible employee compensation.
- An English Language Learner (ELL) teacher was hired to support student learning groups and teachers and to reduce class size.