

Classroom Dollars and Proposition 301 Results

Bagdad Unified School District

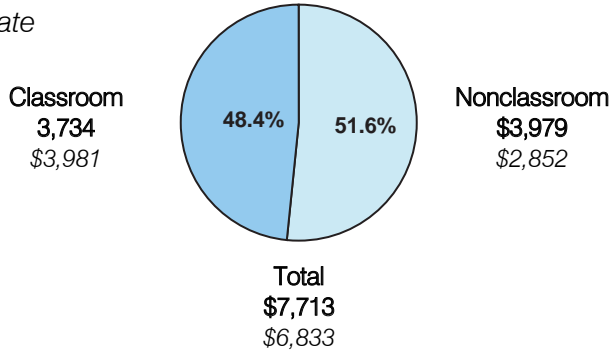
Yavapai County

District size: Small
 Students attending: 336
 Number of schools: 2
 Number of certified teachers: 20

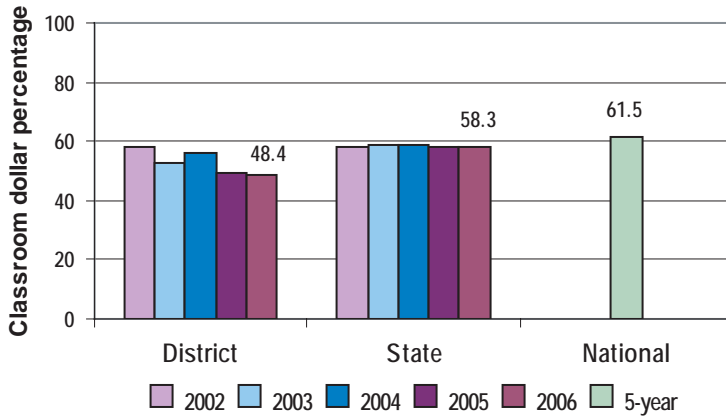
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.4	52.4	55.9	49.5	48.4	58.3	61.5
Nonclassroom dollars:							
Administration	17.2	20.2	20.0	20.4	20.4	9.4	11.0
Plant operations	18.8	21.5	17.7	18.0	18.0	11.2	9.6
Food service				4.5	4.6	4.7	3.9
Transportation	1.2	1.7	2.5	2.3	2.3	4.2	4.0
Student support	2.6	1.8	1.6	1.6	2.3	7.2	5.1
Instruction support	1.8	2.3	2.3	3.7	4.0	4.8	4.7
Other		0.1				0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.3	15.8	17.2	17.7
Average teacher salary	\$35,494	\$37,075	\$39,278	\$42,967
Average years' experience	9.5	8.6	7.2	8.3

Classroom dollar ranking: 189 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and librarian earned between \$5,111 and \$5,242 in additional salary, and each instructional aide earned an average of \$321.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Goals were linked to student achievement on standardized tests, student attendance, teacher participation in professional development activities, teacher attendance, performance evaluations, tutoring, and communication with parents through newsletters and conferences.

Menu

- Monies were used primarily to pay for teachers and instructional aides to participate in professional development activities, including travel costs.
- Monies were also used for a dropout prevention summer school program and class size reduction, and to compensate 1 teacher for extra-duty work during the summer.