

Classroom Dollars and Proposition 301 Results

Bagdad Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 331
 Number of certified teachers: 22

Comparative Information

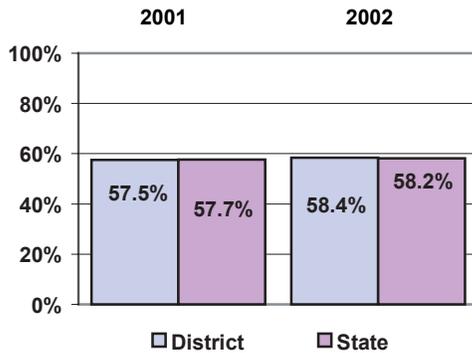
	District	State
Student/teacher ratio 2001:	14.5	18
Student/teacher ratio 2002:	15.0	17.9
Average teacher salary 2001:	\$34,241	\$37,176
Average teacher salary 2002:	\$34,845	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 78 of 229 districts

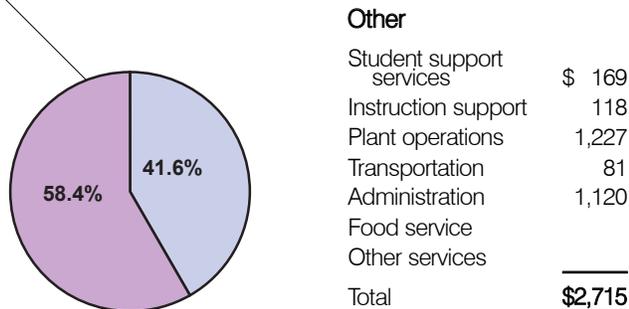
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.6%	17.2%	15.0%	10.2%
Per-pupil	\$969	\$1,120	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,529

Classroom dollars: \$3,814



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$139,752	\$122,700

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$18,720	\$ 44,565
Performance	10,497	89,130
Menu	<u>20,772</u>	<u>89,130</u>
Total	<u>\$49,989</u>	<u>\$222,825</u>

Proposition 301 expenditures were 2.31 percent of the District's \$2,161,105 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,514 in salary.
- Teacher's aides were hired to reduce class sizes.
- Monies also paid for Saturday school, tutoring, a reading lab, and for teacher development activities.