

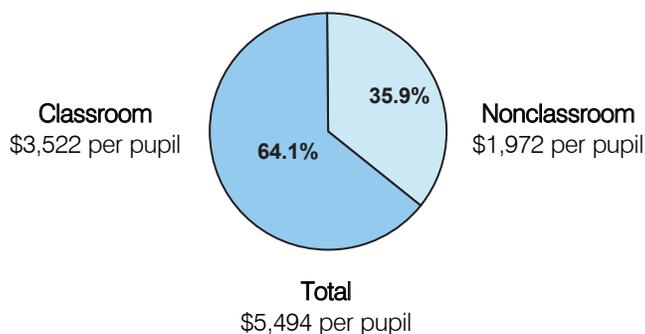
Classroom Dollars and Proposition 301 Results

Avondale Elementary School District

District size: Medium
 Students attending: 4,191
 Number of schools: 6
 Number of certified teachers: 220

Classroom Dollars

Fiscal year 2004

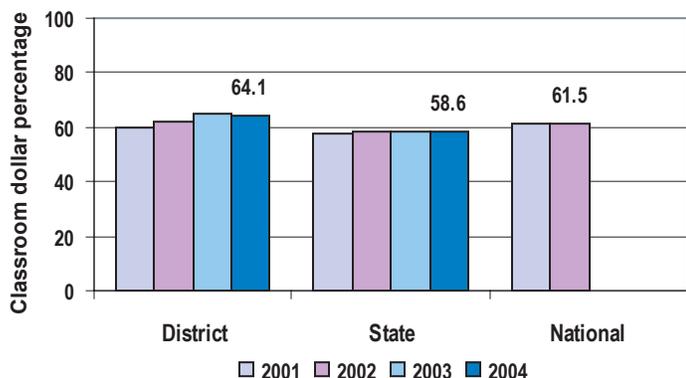


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	21.0	19.0	19.0	18.2
Average teacher salary	\$37,460	\$42,053	\$42,280	\$38,534
Average years' experience	9.2	8.3	8.1	8.7

Classroom dollar ranking: 9 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.1	62.4	64.8	64.1	58.6	61.5
Nonclassroom dollars:						
Administration	9.8	9.2	8.9	8.3	9.5	10.9
Plant operations	10.7	9.9	9.3	8.7	11.7	9.7
Food service	7.0	6.4	6.1	6.3	4.7	4.0
Transportation	3.1	2.9	2.8	3.0	4.0	4.1
Student support	4.2	4.2	4.1	4.6	7.0	5.0
Instruction support	5.1	5.0	4.0	5.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and librarian earned an additional \$2,514 to \$2,550 in base and performance pay. Additionally, each teacher participating in menu money programs earned up to \$4,425, and each participating instructional aide earned up to \$2,038.

Performance

- The District accomplished its goals, which were based on school performance.
- Each school demonstrated improved student achievement on district tests.
- Student attendance was above 96 percent.
- Most teachers maintained a 97 percent attendance rate and participated in professional development.
- Committees were formed to enhance curriculum.
- Parent-student workshops were held.

Menu

- 3 teachers were hired to accommodate 8 percent district growth.
- More than 600 students participated in after-school tutoring, academic activities, and clubs.
- 150 students at risk of dropping out participated in summer school programs.
- Alternative educational classrooms were established for students who needed individualized instruction.
- Professional development activities were also funded.