

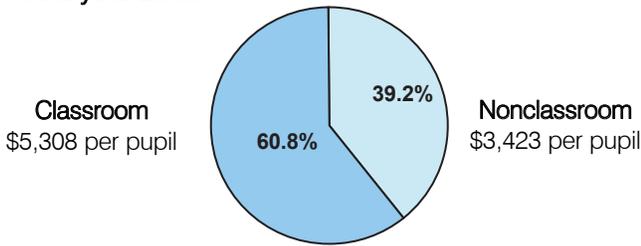
Classroom Dollars and Proposition 301 Results

Ash Fork Joint Unified School District

District size: Small
 Students attending: 212
 Number of schools: 3
 Number of certified teachers: 17

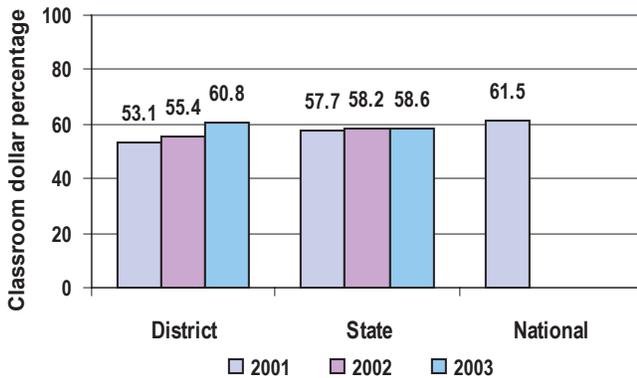
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 38 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.1	55.4	60.8	58.6	61.7
Nonclassroom dollars:					
Administration	19.9	20.7	18.4	9.9	10.9
Plant operations	13.4	13.3	11.3	11.7	9.6
Food service	3.4	3.4	2.7	4.6	4.0
Transportation	3.1	2.4	2.7	3.9	4.0
Student support	6.3	3.2	2.3	6.8	5.0
Instruction support	0.8	1.6	1.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.4	13.7	12.5	17.9
Average teacher salary	\$30,538	\$31,742	\$31,609	\$40,328
Average years' experience	5.9	8.3	7.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$18,284	
Performance		\$36,085
Menu	18,824	3,565
Total	<u>\$37,108</u>	<u>\$39,650</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and instructional aide earned an additional \$1,814 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals called for increased student achievement, and for teachers to receive acceptable performance evaluations and attend training sessions on Arizona standards and the No Child Left Behind (NCLB) act.

Menu

- Monies were used to pay for teacher training to meet NCLB requirements.