

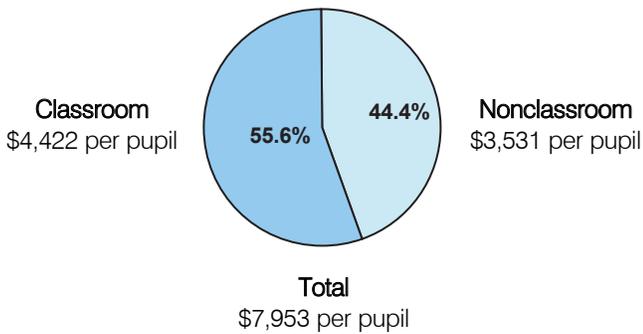
Classroom Dollars and Proposition 301 Results

Ash Fork Joint Unified School District

District size: Small
 Students attending: 201
 Number of schools: 3
 Number of certified teachers: 17

Classroom Dollars

Fiscal year 2004

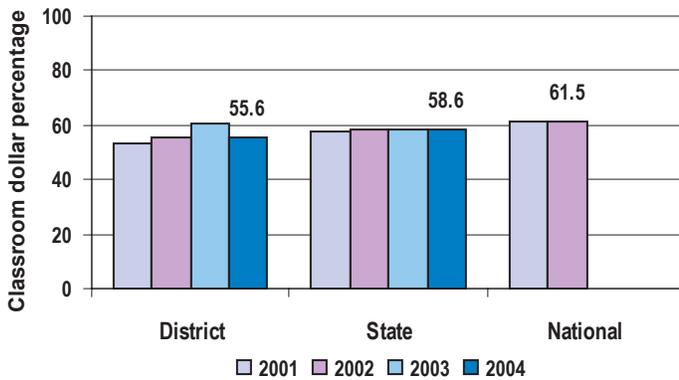


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	13.7	12.5	11.8	18.2
Average teacher salary	\$31,742	\$31,609	\$31,573	\$38,534
Average years' experience	8.3	7.5	9.5	8.7

Classroom dollar ranking: 116 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	53.1	55.4	60.8	55.6	58.6	61.5
Nonclassroom dollars:						
Administration	19.9	20.7	18.4	20.5	9.5	10.9
Plant operations	13.4	13.3	11.3	15.5	11.7	9.7
Food service	3.4	3.4	2.7	4.0	4.7	4.0
Transportation	3.1	2.4	2.7	2.1	4.0	4.1
Student support	6.3	3.2	2.3	2.1	7.0	5.0
Instruction support	0.8	1.6	1.8	0.2	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$5,311 in salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- Goals called for increased student achievement, and for teachers to receive acceptable performance evaluations and attend training sessions on Arizona standards and the No Child Left Behind act.

Menu

- Monies were used solely to increase teacher compensation in an effort to attract and retain highly qualified staff.