

# Ash Creek Elementary School District

Grades served: PreK- 8  
Number of schools: 1  
Students attending: 50  
Number of certified teachers: 5

## Proposition 301 Dollars

Base pay:	\$ 3,816
Performance pay:	7,632
Menu options:	7,632
Total Proposition 301 dollars:	<u>\$ 19,080</u>
Total budgeted expenditures for fiscal year 2002:	\$856,873

## Comparative Information

	District	State
Student/teacher ratio:	10.0	18
Average teacher salary:	\$30,220	\$37,176
Beginning teacher salary:	\$25,056	\$26,516
Percentage of dollars spent in the classroom:	45.5%	57.7%

### Base Pay (\$3,816):

The District has chosen to divide base pay monies equally among its five classroom teachers. The increases are estimated at \$714 each, and are being paid during the normal payroll cycle.

### Performance Pay (\$7,632):

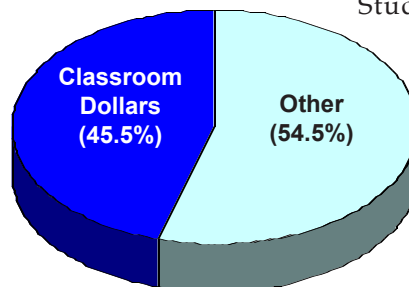
Classroom teachers will be eligible to collect an estimated \$1,428 each in performance pay if student scores on standardized tests improve. Monies will be paid as they become available.

### Menu Options (\$7,632):

A committee of district administrators, teachers, and school principals determined that menu monies would be used to establish an AIMS intervention program. Classroom teachers will be paid to tutor students for 4 hours per week in reading and math.

### Dollars in the Classroom (Fiscal Year 2001)

\$236,713



Other:	
Student support services	\$ 8,872
Instruction support	3,816
Plant operations	47,442
Transportation	52,321
Administration	138,095
Food service	<u>31,726</u>
Total	<u>\$282,272</u>

See also Auditor General Report, *Arizona Public School Districts' Dollars Spent in the Classroom*.