

Classroom Dollars and Proposition 301 Results

Ash Creek Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 51
 Number of certified teachers: 5

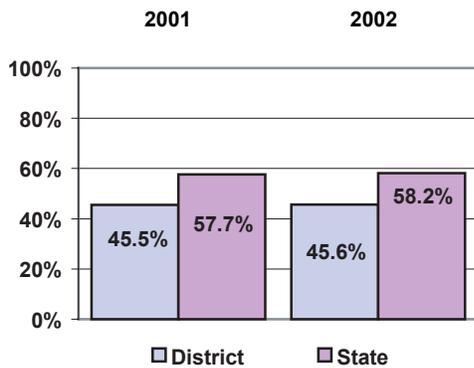
Comparative Information

	District	State
Student/teacher ratio 2001:	10.0	18
Student/teacher ratio 2002:	10.2	17.9
Average teacher salary 2001:	\$30,220	\$37,176
Average teacher salary 2002:	\$35,136	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 208 of 229 districts

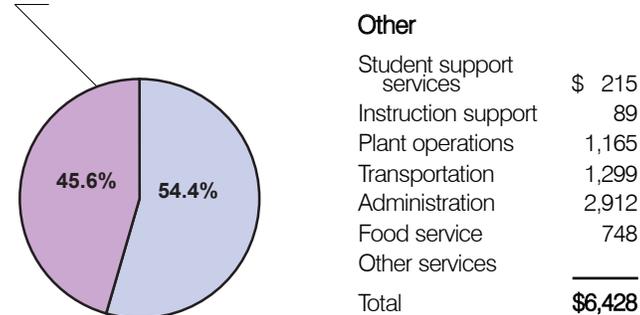
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	26.5%	24.7%	15.0%	10.2%
Per-pupil	\$2,762	\$2,912	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,814

Classroom dollars: \$5,386



Other	
Student support services	\$ 215
Instruction support	89
Plant operations	1,165
Transportation	1,299
Administration	2,912
Food service	748
Other services	
Total	\$6,428

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$18,203	\$17,113

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 1,983	\$ 4,968
Performance	4,230	9,710
Menu	4,230	9,710
Total	\$10,443	\$24,388

Proposition 301 expenditures were 1.73 percent of the District's \$603,400 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,089 in salary.
- Teachers provided 2 hours of after-school tutoring each week in reading, math, and writing. Nearly 50 students participated.